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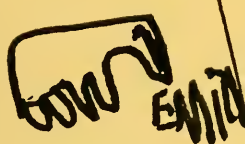
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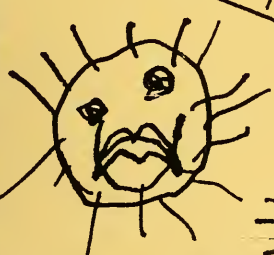
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stephanie

1981

Grafton
is
a nice
place to
grow up!



JESSE

MATTHEW




A
T



JOSEF

Children
of The
Grafton
Arts
& Crafts
Program
Heidi Minski



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ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF CRAFTON
NEW HAMPSHIRE

For the Year Ending December 31, 1981

About the Cover

1981 was the year in which Grafton received a gift of land for recreational use by Mildred Braley and by James and Josephine Thoresen.

Because of this new focus on community recreation, the children in the Summer Art Program were invited to create a cover for the Town Report which embodied their views of the Town.

We are grateful to them for their response and hope that you enjoy it as much as we, the Selectmen, do.

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TOWN OFFICERS

Moderator	Town Clerk	Treasurer
Thomas Gleason '82	Dorothy Davis '82	June Bassett '82
Tax Collector		Road Agent
Dorothy Dadman '82		John Bassett '82

SELECTMEN

Merle Kenyon '82	Kenneth Cushing '83	Alice Sprickman '84
------------------	---------------------	---------------------

BUDGET COMMITTEE

William Hewitt '82	Gul Dessert '83	William Pratt '84
--------------------	-----------------	-------------------

POLICE

Chief	Deputy (appointed)	Special Officer (appointed)
Edward Doten '82	Nelson Bean '82	Marie Bean '82
Special Officer (appointed)	*Special Officer (appointed)	*Special Officer (appointed)
Glen T. Taylor '82	Jonathan Putnam '82	Peter H. Giese '81

*By mutual aid agreement with Canaan and Enfield.

TRUSTEES OF THE TRUST FUNDS

Dale Bryant '82	Barbara Belloir '83	Susan Seamans '84
-----------------	---------------------	-------------------

SUPERVISORS OF THE CHECK LIST

Marion Stiles '82	Betty Stiles '83	William Kennedy '84
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LIBRARY TRUSTEES

Barbara Knee '82	Deborah Hazelton '83	Marion Stiles '84
------------------	----------------------	-------------------

PLANNING BOARD

Grant Ducharme	Walter Mufinski	Sherry Cook	Marketta Steck
Alternate member -- Walter Denzer			alternate member -- William Huntley

RECREATION COMMITTEE

Brian Rodgers	Beldi Mufinski	Deborah Neveu
---------------	----------------	---------------

AUDITORS

Sally Belloir	Robert Bassett
---------------	----------------

FIRE WARDEN

Lawrence Gove

DEPUTY FIRE WARDENS

Paul C. Gove	Harold Duefield	Roger Warcup	Richard Williams
Fire Chief	Cemetery Agent	School Board Representative	
Paul C. Gove	Frank Dean	Wayne Kramer	

Town Hall SuperintendentSelectmen's Clerk

Louise Gallup

Betty Stiles

Summary of 1981 Warrant Articles

- Article 1: All town officers were duly elected.
- Article 2: Voted to hear a report of the Budget Committee and acted thereon.
- Article 3: Voted to raise such sums of money as necessary to defray town charges and make appropriations for same.
- Article 4: Voted to authorize the selectmen to borrow in anticipation of tax revenue.
- Article 5: Voted to authorize the selectmen to convey by quitclaim deed all property acquired by tax deed or to take any other action pertaining thereto.
- Article 6: Voted to raise and appropriate the sum of \$1,277.66 and thereby receive \$8,517.72 from the State for Town Road Aid.
- Article 7: Voted to appropriate and withdraw from the Revenue Sharing Fund \$8,928.00 to place in the Town Hall Building Fund.
- Article 8: Voted not to petition the Representatives and Senators of the General Court to limit an annual increase in State or municipal spending to five percent.
- Article 9: Voted to accept a donation of five acres of land from Mildred Braloy.
- Article 10: Voted to accept a donation of three acres of land from James Thoresen.
- Article 11: Voted to authorize the selectmen to replace thirty Incandescent lights with thirteen mercury street lights at their discretion.
- Article 12: (1) Voted to increase the selectmen's clerk salary from \$300 to \$1,000.
(2) Voted to increase the Town Hall Supervisor's salary from \$100 to \$300.
- Article 13: Voted to appropriate \$8,300 for the police department.
- Article 14: Voted to authorize the selectmen to raise and appropriate a sum of money not to exceed \$30,000 to improve Cottage/Whittier Road on Kilton Pond with the provision that the benefiting abutters repay the town for such improvements.
NOTE: Because of a decision by the County Commissioners, no money was raised nor appropriated for this article. For further details see Selectmen's Report.
- Article 15: Voted to authorize the selectmen to raise and appropriate a sum of money not to exceed \$9,000 to improve Birch Ave. on Kilton Pond to town standards with the provision that the benefiting abutters repay the town for such improvements.
NOTE: At the public hearing held for benefiting abutters on Birch Ave. a majority of abutters present rejected improving Birch Ave. to town

standards so that it would qualify for town maintenance, hence no money was raised nor appropriated for this article.

- Article 16: Passed over authorization to the selectmen to withdraw Revenue Sharing money remaining in the Tax Map account to cover costs of maintenance of the tax map on basis permission was not necessary.
- Article 17: Voted not to adopt the provisions of RSA 72:62, a property tax exemption for solar equipment.
- Article 18: Voted to rescind RSA 466:30a, the leash law for dogs in town.
- Article 19: Voted to appropriate funds for the following affiliations and associations:
- | | 1980 | 1981 |
|-----------------------------------|--------|--------|
| Upper Valley Lake Sunapee Council | 396.00 | 436.00 |
| Upper Valley Senior Citizens | 440.00 | 485.00 |
| Dartmouth Lake Sunapee Council | 159.00 | 159.00 |
| NH Municipal Association | 300.00 | 300.00 |
| NH Tax Collectors Association | 15.00 | 19.00 |
| Opportunity Center | 300.00 | 723.00 |
| NH Assessors Association | --- | 20.00 |
- Article 20: Voted to discontinue the road leading from Route 4 to Leonard White's residence at the foot of the overpass at Grafton Center.
- Article 21: Passed over on recommendation of Selectmen, because the cost of the project had not been inserted in the budget - Road Signs.
- Article 22: Voted to authorize the Selectmen to withdraw money from the Highway Equipment Capital Reserve Fund to be applied towards the purchase of a front end loader.
- Article 23: Voted to authorize the Selectmen to raise and appropriate \$17,000 to pay the balance on the purchase of a front end loader.
- Article 24: Passed over request to have taxes collected on a semi-annual basis.

WARRANT FOR THE TOWN OF GRAFTON
THE STATE OF NEW HAMPSHIRE
THE POLLS WILL BE OPEN FROM 1 P.M. TO 6 P.M.

To the inhabitants of the Town of Grafton in the County of Grafton in the State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at the Town Hall in said Grafton on Tuesday, the ninth day of March 1982 at 1:00 p.m. in the afternoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

The Business Meeting to act on the remaining articles in the 1982 Town Warrant will begin at 7:00 p.m. at the Grafton Town Hall.

2. To see if the Town will vote to hear a report of the Budget Committee and to act thereon.

3. To see if the Town will vote to raise and appropriate the following sums for the ensuing year to defray town charges or to take any other action in relation thereto:

	<u>Approp. 1981</u>	<u>Budget Comm. 1982</u>	
Town officers salaries	\$ 6,700.00	\$ 8,700.00	
Town officers expenses	4,000.00	3,500.00	
Election and registration fees	400.00	700.00	
Cemeteries	500.00	500.00	
General government buildings	3,300.00	4,500.00	
Planning and zoning	150.00	150.00	
Legal expenses	5,000.00	3,000.00	
Regional associations	360.00	355.00	
Contingency fund	3,000.00	3,000.00	request
Upper Valley Lake Sunapee Council	436.00	N.R.	480.00
Dartmouth Lake Sunapee Council	159.00	N.R.	159.00
Upper Valley Senior Citizens	485.00	534.00	585.00
Opportunity Center	723.00	N.R.	732.00
Fire Department	3,300.00	3,300.00	
Street Lighting	1,900.00	1,900.00	
Summer roads	11,000.00	11,000.00	
General Highway Department expenses	17,000.00	17,000.00	
Highway subsidy	13,132.92	8,765.25	
Additional highway subsidy	9,917.31	9,600.18	
Duncan Fund	21,923.06	23,347.67	
Winter roads	12,000.00	12,000.00	
Oiling & patching	5,000.00	5,000.00	
Solid waste disposal	18,000.00	20,000.00	
Brush cutting	2,000.00	2,000.00	
Health Department	20.00	20.00	
Vital statistics	25.00	25.00	
Mascoma Health Council	1,576.18	1,611.02	
General assistance (town poor)	1,500.00	2,000.00	

	<u>Approp. 1981</u>	<u>Budget Comm. 1982</u>	
Old age assistance	1,500.00	3,000.00	
Aid to disabled	100.00	100.00	
Library	1,400.00	1,700.00	<u>request</u>
Parks & recreation	500.00	1,200.00	
Patriotic purposes	100.00	200.00	
Interest expense	7,000.00	10,000.00	
Culverts	2,500.00	2,500.00	
FICA	4,000.00	5,000.00	
Insurance	9,000.00	11,000.00	
Tax abatements	-----	4,000.00	

- 4a. To see if the Town will vote to establish a Capital Reserve Fund to be known as the Grafton Property Reappraisal Fund.
- 4b. To see if the Town will vote to appropriate the following sums:
- | | |
|-------------------------------------------|----------|
| Capital Reserve Property Reappraisal Fund | 5,086.00 |
| Capital Reserve Highway Equipment Fund | 5,000.00 |
5. To see if the Town will vote to raise and appropriate the sum of \$5,000 to be paid to the Highway Equipment Capital Reserve Fund. (This will make a total of \$10,000 appropriated for that fund).
- | | |
|----------|----------|
| 2,000.00 | 5,000.00 |
|----------|----------|
6. To see if the Town will raise and appropriate the sum of \$1,271.41 and thereby receive \$8,476.10 from the State for Town Road Aid.
- | | |
|----------|----------|
| 1,277.66 | 1,271.41 |
|----------|----------|
7. To see if the Town will vote to raise and appropriate the sum of \$1,000 for the purpose of improving the recreation land on South Grafton Road.
- | | |
|----------|-----------------|
| 1,000.00 | N.R. (1,000.00) |
|----------|-----------------|
- 8a. To see if the Town will vote to establish a Capital Reserve Fund to be known as the Grafton Historical Fund and to appropriate the sum of \$1,081.71 to it.*
- *Pursuant to a directive of the D.R.A., the Town is required to place the Blackman Rock Fund in a CRF. That account held a total of \$581.70 as of 12/31/81. In addition, the Town received a gift of \$500.00 designated for the Historical Fund, previously known as the Blackman Rock Fund.
- 8b. To see if the Town will vote to authorize the Selectmen to withdraw \$500.00 from the Grafton Historical Capital Reserve Fund for the purpose of purchasing street signs.
- | |
|--------|
| 500.00 |
|--------|
- 9a. To see if the Town will vote to establish a Capital Reserve Fund to be known as the Town Hall Building Fund and to appropriate to it the sum of \$38,495.15.**
- *The D.R.A. has instructed the Town that monies set aside for specific uses, as in the Town Offices Building Fund, are not to be held in the hands of the Treasurer, but are to be placed in a CRF under the supervision of the Trustees of the Trust Fund.
- 9b. To see if the Town will vote to authorize the Selectmen to withdraw the sum of \$38,495.15 from the Town Hall Capital Reserve Fund for the purpose of adding space to the present Town Hall for Town offices and to expand the current meeting space.
- | |
|-----------|
| 38,495.15 |
|-----------|

Approp. 1981Budget Comm. 1982

10. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the purpose of purchasing materials for the construction of a shed to house the loader and the grader.
2,000.00
11. To see if the Town will vote to raise and appropriate the sum of \$2,500.00 for the purposes of upgrading and maintaining the Tax Map.
3,018.00 2,500.00
12. To see if the Town will vote to raise and appropriate the sum of \$8,300.00 for the purposes of funding the Police Department, such monies to be used as follows:
Salaries - Chief: \$3,000.00; Deputy: \$900.00; Reimbursement for use of private vehicles - Chief: \$3,000.00, Deputy: \$900.00; Expenses of Department: \$500.00.
8,300.00 8,100.00 (9,100.00)
13. To see if the Town will vote to authorize a salary of \$2,400.00 per year as compensation for the Chief of Police plus an allowance of \$600.00 per year for expenses associated with police duties.
(By Petition) 8,300.00 N.R. (3,000.00)
14. To see if the Town will vote to authorize and direct the Selectmen to institute appropriate changes in the Town By-Laws to eliminate the existing procedure of electing a Police Chief and providing in lieu thereof for the hiring (appointment) by the Selectmen of a qualified Public Safety Officer. The responsibility for directing the activities of the Town Safety Officer shall rest solely with the Selectmen. (By Petition)
15. To see if the Town will vote to authorize and direct the Selectmen to establish a Job Description specifying the duties, responsibilities and activities of the Chief of Police, Deputies or Public Safety Officers of the Town of Grafton; and further to mandate that all Public Safety Officers of the Town of Grafton shall perform their duties strictly within the specifics of the Job Description: effective March 10, 1982. (By Petition)
16. To see if the Town will vote to provide for the election by ballot of a Cemetery Board of Trustees composed of three (3) members each to serve a term of three (3) years with one (1) three (3) year term member to be chosen by vote each year beginning in 1983. On the occasion of the first year balloting, members will be elected for 1, 2, and 3 year terms and in subsequent years one member will be elected for a 3 year term. Members will serve without compensation and the expense for Trustee activities will be provided for in the Town Budget. For the purposes of complying with State Law the Selectmen will be authorized to appoint the 3 members of the Cemetery Board of Trustees for the year 1982.
(This procedure is pursuant to a direct request by the D.R.A.).
17. To see if the Town will vote to authorize the imposition of a one-time only fee of \$50.00/plot (of each 4 plot/lot) in conjunction with the sale of cemetery lots at Pine Grove Cemetery for the purpose of providing for perpetual care at that cemetery. These fees are to be entrusted to the Cemetery Board of Trustees of the Trust Funds.
18. To see if the Town will vote to provide for the election by ballot of four (4) Planning Board members each to serve for a term of three (1) years with two (2) three (1) year term members to be chosen by vote each year commencing in 1983. On the occasion of the first year balloting, members will be elected for 1, 2, or

3 year terms and in subsequent years two (2) members will be elected for a three (3) year term. Planning Board members will serve without compensation and the expense for Board activities will be provided for in the Town Budget. (By Petition).

19. To see if the Town will vote to authorize the Selectmen to develop an Ordinance regulating the use of Class VI roads for recreational purposes in accordance with RSA 215-A:15. (By Petition)
20. To see if the Town will approve and authorize the enforcement of the following Ordinances governing Huff Beach and Parking Area:
 - a) There will be no swimming or other use of such area after dark.
 - b) Glass containers of any description will not be permitted within the area.
 - c) Failure to comply will be considered a violation, punishable by fine.
 (By Petition)
- 21a. To see if the Town will vote to authorize the collection of taxes on a voluntary basis, semi-annually.
- 21b. To see if the Town will vote to authorize a 1% discount restricted to payments received on or before June 15th, equal to not less than 50% of the previous year's tax amount with the balance to be payable at the date of the final tax billlog. (By Petition)
22. To see if the Town will vote to authorize the Selectmen to borrow in anticipation of tax revenue.
23. To see if the Town will vote to authorize the Selectmen to convey by quitclaim deed all property acquired by tax deed or to take any other action pertaining thereto.

Given under our hands and seal, this 19th Day of February, in the year of our Lord, nineteen hundred and eighty-two.

Kenneth R. Cushing

Merle Kenyon

Alice Sprickman

Selectmen of Grafton

Attest: This is a true copy of the warrant.

The Selectmen of Grafton

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division



BUDGET OF THE TOWN

OF Grafton N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1982 to December 31, 1982 or for Fiscal

Year From _____ 19 _____ to _____ 19 _____

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

RSA 31:95 and 32:5

Budget Committee: (Please sign in ink)

Date 2-4 1982

William Pratt
William E. Smith
Joseph Thomas

PURPOSES OF APPROPRIATION (RSA 31:4)	Actual	Actual	Selections	Budget Committee	
	Appropriations 1981 (1981-82)	Expenditures 1981 (1981-82)	Budget 1982 (1982-83)	Recommended 1982 (1982-83)	Not Recommended
GENERAL GOVERNMENT					
1 Town Officers Salary	6,700.00	6,340.12	8,200.00	6,800.00	
2 Town Officers Expenses	4,000.00	2,961.05	5,500.00	3,500.00	
3 Election and Registration Expenses	500.00	503.51	700.00	700.00	
4 Cemeteries	500.00	500.00	500.00	500.00	
5 General Government Buildings	3,200.00	4,276.31	4,500.00	4,500.00	
6 Reappraisal of Property			5,000.00	5,000.00	
7 Planning and Zoning	150.00	150.00	150.00	150.00	
8 Legal Expenses	5,000.00	2,115.41	3,000.00	3,000.00	
9 Advertising and Regional Association	2,200.00	2,195.83	350.00	350.00	
10 Contingency Fund	3,000.00	2,685.00	3,000.00	3,000.00	
11 <i>Westerly Senior Center Council</i>	* 436.00	* 436.00	400.00		400.00
12 <i>Westerly Senior Center Council</i>	* 159.00	* 159.00	150.00		150.00
13 <i>Westerly Senior Center Council</i>	* 485.00	* 485.00	500.00	500.00	
14 <i>Westerly Senior Center Council</i>	* 723.00	* 723.00	700.00		700.00
PUBLIC SAFETY					
15 Police Department	8,300.00	8,347.08	9,100.00	8,300.00	8,300.00
16 Fire Department	3,300.00	3,044.28	3,300.00	3,300.00	
17 Civil Defense					
18 Building Inspection					
19 <i>Street Lighting</i>	1,900.00	1,650.03	1,900.00	1,900.00	
HIGHWAYS, STREETS & BRIDGES					
23 Town Maintenance <i>Summer</i>	11,000.00	11,055.13	11,000.00	11,000.00	
24 General Highway Department Expenses	17,000.00	16,535.92	17,000.00	17,000.00	
25 Town Road Aid	1,277.66	2,113.46	1,277.41	1,277.41	
26 Highway Subsidy	13,132.98	9,240.56	8,265.25	8,265.25	
27 <i>Additional Highway Subsidy</i>	9,917.31	7,752.16	9,600.18	9,600.18	
28 <i>Duncan Fund</i>	2,683.00	38,131.06	23,342.67	23,342.67	
29 <i>Westerly Senior Center Council</i>	12,000.00	18,028.24	12,000.00	12,000.00	
30 <i>Oliver & Paterling</i>	5,000.00	4,368.00	5,000.00	5,000.00	
SANITATION					
31 Solid Waste Disposal	18,000.00	16,582.77	20,000.00	20,000.00	
32 Garbage Removal					
33 <i>Brush Cutting</i>	2,000.00	1,974.02	2,000.00	2,000.00	
HEALTH					
37 Health Department	20.00	20.00	20.00	20.00	
38 Hospitals and Ambulances					
39 Animal Control		65.00			
40 Vital Statistics	25.00	25.00	25.00	25.00	
41 <i>Westerly Senior Center Council</i>	1,576.18	1,576.18	1,611.02	1,611.02	
WELFARE					
44 General Assistance <i>Westerly Senior Center Council</i>	1,500.00	1,763.50	2,000.00	2,000.00	
45 Old Age Assistance	1,500.00	2,962.36	3,000.00	3,000.00	
46 Aid to the Disabled	100.00	100.00	100.00	100.00	
47					
48 <i>Total</i>	156,575.13	163,683.29	162,433.53	160,265.53	8,171.00
* included in line 9 - 1981					
1,803.00					
154,772.13					
163,880.29					

PURPOSES OF APPROPRIATION (RSA 31:4)	Actual	Actual	Selectmen's	Budget Committee	
	Appropriations 1981 (1981-82)	Expenditures 1981 (1981-82)	Budget 1982 (1982-83)	Recommended 1982 (1982-83)	Not Recommended
CULTURE AND RECREATION					
9 Library	1,400.--	1,667.99	1,500.--	1,500.--	
0 Parks and Recreation	500.--	500.--	4,800.--	4,800.--	
1 Patriotic Purposes	100.--	74.32	200.--	200.--	
2 Conservation Commission					
3					
4					
5					
6					
DEBT SERVICE					
7 Principal of Long-Term Bonds & Notes					
8 Interest Expense - Long-Term Bonds & Notes					
9 Interest Expense - Tax Anticipation Notes	5,200.--	12,377.27	10,000.--	10,000.--	
0 Interest Expense - Other Temporary Loans					
1 Fiscal Charges on Debt					
2					
CAPITAL OUTLAY					
3 Culverts	2,500.--	2,658.--	2,500.--	2,500.--	
4 Recreation			4,000.--		4,000.--
5 Street Signs			500.--	500.--	
6 Town Hall Buildings	8,928.--	9,480.94	38,495.15	38,495.15	
7 Town Shed Addition			2,000.--	2,000.--	
8					
9					
OPERATING TRANSFERS OUT					
0 Payments to Capital Reserve Funds <i>Municipal Fund</i>	2,000.--	17,121.--	10,000.--	10,000.--	
1 Municipal and District Court Expenses					
2					
3					
4					
5					
MISCELLANEOUS					
6 Municipal Water Department					
7 Municipal Sewer Department					
8 FICA, Retirement & Pension Contributions	4,000.--	4,440.14	5,000.00	5,000.--	
9 Insurance	9,000.--	13,148.70	11,000.00	11,000.--	
0 Unemployment Compensation					
1 <i>Town Hall Maintenance</i>	3,018.--	2,136.00	2,500.--	2,500.--	
2 <i>Town Hall Maintenance</i>		12,443.33	4,000.--	4,000.--	
3					
4 <i>Totals From Previous Page</i>	156,525.13	163,663.29	162,436.53	162,436.53	2,171.--
5 TOTAL APPROPRIATIONS	194,971.13	221,631.91	252,531.68	249,360.68	3,171.--

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 134) 132,686.68

Amount of Taxes to be Raised (Exclusive of School and County Taxes) 116,674.00

BUDGET OF THE TOWN OF Grafton, N.H.

BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS
OF THE MUNICIPAL BUDGET LAW

SOURCES OF REVENUE		Estimated Revenues 1981 (1981-82)	Actual Revenues 1981 (1981-82)	Selectmen's Budget 1982 (1982-83)	Estimated Revenues 1982 (1982-83)
TAXES					
85	Resident Taxes	3,700.00	2,952.00		3,500.00
87	National Bank Stock Taxes	5.00	13.75		10.00
88	Yield Taxes	3,700.00	4,809.51		4,000.00
89	Interest and Penalties on Taxes		119.51		100.00
90	Inventory Penalties	250.00	246.27		200.00
91					
92					
INTERGOVERNMENTAL REVENUES					
93	Meals and Rooms Tax	2,500.00	2,481.60		1,800.00
94	Interest and Dividends Tax	2,500.00	4,381.46		3,000.00
95	Savings Bank Tax	1,010.00	2,150.59		1,500.00
96	Highway Subsidy	13,132.92	9,248.28		8,745.25
97	Railroad Tax				
98	Town Road Aid	1,277.66	1,277.66		1,271.41
99	Class V Highway Maintenance (Duncan)	21,923.06	21,923.06		23,347.62
100	State Aid Water Pollution Projects				
101	Reimb. a/c State-Federal Forest Land				
102	Other Reimbursements				
103	Reimb. a/c Felling Forest Fires	9,917.31	9,917.31		9,600.18
104	Business Profits	510.96			50.00
105		8,000.00	8,932.02		6,000.00
106					
107	Federal Grants				
108					
109					
110					
111					
LICENSES AND PERMITS					
112	Motor Vehicle Permit Fees	10,000.00	15,792.00		15,000.00
113	Dog Licenses	500.00	516.00		500.00
114	Business Licenses, Permits and Filing Fees	50.00	50.00		50.00
115					
116					
117					
CHARGES FOR SERVICES					
118	Income from Departments		120.00		100.00
119	Rent of Town Property				
120					
121					
122					
MISCELLANEOUS REVENUES					
123	Interest on Deposits	3,000.00	3,530.88		3,000.00
124	Sale of Town Property		411.50		200.00
125	Town Hall Capital Reserve Fund				5,435.00
126	Historic Capital Reserve Fund		530.00		500.00
OTHER FINANCING SOURCES					
127	Proceeds of Long-Term Debt				
128	Income from Water and Sewer Departments				
129	Withdrawal from Capital Reserve				
130	Revenue Sharing Fund	8,928.00	9,480.99		10,000.00
131	Fund Balance				
132	Income Trust Funds	1,576.18	1,576.18		1,611.02
133					
134	TOTAL REVENUES AND CREDITS	91,301.09	100,566.39		132,686.63

SCHEDULE OF TOWN PROPERTY
As of December 31, 1980; June 30, 1981

DESCRIPTION	VALUE
1. Town Hall, Lands and Buildings	\$25,000.00
Furniture and Equipment	1,500.00
2. Libraries, Lands and Buildings	15,000.00
Furniture and Equipment	8,500.00
3. Police Department, Equipment	2,300.00
4. Fire Department, Lands and Buildings	8,000.00
Equipment	55,600.00
5. Highway Department, Lands and Buildings	17,500.00
Equipment	112,000.00
Materials and Supplies	20,000.00
6. Parks, Commons and Playgrounds	4,500.00
7. Cemeteries, Pine Grove	2,500.00
8. Transfer Station (waste removal)	7,500.00
TOTAL	<u>\$279,900.00</u>

SUMMARY INVENTORY OF VALUATION
Tax Year 1981

Land - Improved and Unimproved	\$1,164,333.00
Buildings	3,609,675.00
House Trailers, Mobile Homes, Travel Trailers	211,290.00
Public Utilities (electric)	63,900.00
Total Valuation before exemptions	5,049,198.00
Elderly Exemption	<u>214,500.00</u>
Net Valuation on Which Tax Is Computed	\$4,834,698.00

DEPARTMENT OF REVENUE ADMINISTRATION
Tax Rate - 1981, Town of Grafton

Unit of Government	Rate
Municipal	2.66
County	.55
School	4.65
Combined Rate	7.86

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1981

Debits

Uncollected Taxes - Beginning of Fiscal Year	1981	1980	1979
Property Taxes		132,760.01	
Resident Taxes		930.00	40.00
Taxes Committed to Collector:			
Property Taxes	376,924.97		
Resident Taxes	3,980.00		
National Bank Stock Taxes	13.75		
Yield Taxes	4,888.16		
Added Taxes:			
Property Taxes	80.57	50.55	
Resident Taxes	130.00	10.00	
Overpayments:			
a/c Property Taxes	63.40	318.33	
Interest Collected on Delinquent Property Taxes:			
Yield Taxes	68.07	791.50	
Penalties Collected on Resident Taxes:	10.00	75.00	2.00
TOTAL DEBITS	<u>\$386,158.92</u>	<u>\$134,935.39</u>	<u>\$ 42.00</u>

Credits

Remittances to Treasurer During Fiscal Year:			
Property Taxes	158,392.62	132,608.35	
Resident Taxes	2,950.00	750.00	20.00
Yield Taxes	4,809.51		
Land Use Change Taxes (Nat'l Bank Stock)	13.75		
Interest Collected During Year	68.07	791.50	
Penalties on Resident Taxes	10.00	74.00	2.00
Abatements Made During Year:			
Property Taxes	696.16	521.54	
Resident Taxes	40.00	190.00	20.00
Uncollected Taxes - End of Fiscal Year:			
(As Per Collector's List)			
Property Taxes	217,980.16		
Resident Taxes	1,120.00		
Yield Taxes	78.65		
TOTAL CREDITS	<u>\$386,158.92</u>	<u>\$134,935.39</u>	<u>\$ 42.00</u>

SUMMARY OF TAX SALES ACCOUNTS
Fiscal Year Ended December 31, 1981

Debits

	<u>1980</u>	<u>1979</u>	<u>1978</u>
Balance of Unredeemed Taxes Beginning of Fiscal Year		2,555.65	558.10
Taxes Sold to Town During Current Fiscal Year	5,617.81		
Interest Collected After Sale	71.29	140.35	108.51
Redemption Costs	<u>65.00</u>	<u>25.00</u>	<u>15.00</u>
TOTAL DEBITS	<u>\$5,754.10</u>	<u>\$2,721.00</u>	<u>\$681.61</u>

Credits

Remittances to Treasurer During Year			
Redemptions	3,188.72	1,156.96	558.10
Interest & Costs After Sale	136.29	165.35	123.51
Unredeemed Taxes - End of Fiscal Year	<u>2,429.09</u>	<u>1,398.69</u>	
TOTAL CREDITS	<u>\$5,754.10</u>	<u>\$2,721.00</u>	<u>\$681.61</u>

Unredeemed Taxes 1979

Arthur & Vera Dimond	\$164.22
Bruce & Nancy Dimond	86.24 (paid after 1/82)
Richard & Cordelia Doyan	3.65
Donald & Bertha Braley	95.10
Elsie Molloy heirs	106.68
Paul Sibelle	168.87
Joseph & Eleanor Thomas	773.93

Unredeemed Taxes 1980

Paul Sibelle	233.28
Sally Gotch	9.48
Charles & Lois Boten & Susan Bates	61.50
Anthony Cogswell	62.35
Frank Clough	99.45
Donald & Bertha Braley	102.52
Alan & Gloria Trask	30.83
Walter & Hedie Mulinski	58.20
Pearle & Eleanor Fielder	78.43
Michael & April Donnelly	233.46
Bruce & Nancy Dimond	90.77
Douglas & Starr Dimond	156.37
Arthur & Vera Dimond	188.18
John & Marguerite Dadman	398.29
Brent Nazelli	635.98

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Town of Crafton

ASSETS

BALANCE

200	Cash:			
201	All funds in custody of treasurer (See instructions-Attach Supporting Schedule)	52,802	34	
202	In hands of officials (See instructions-Attach Supporting Schedule)			
203				
204				
205				
206	TOTAL	52,802	34	
207	Capital Reserve Funds: (R.S.A., Chap. 35) (State Purpose of Fund)			52,802 34
208	Highway Equipment Fund	2,109	80	
209	Town Office Building Fund	33,495	15	
210				
211				
212	Total			40,604 95
213	Accounts Due to the Town			
214	Due from State:			
215	Joint Highway Construc'n Accounts, Unexpended Bal. In State Treasury			
216				
217				
218				
219				
220				
221				
222	Other bills due Town:			
223	Lien For the Elderly (RSA 72:38-A)			
224				
225				
226				
227				
228				
229				
230				
231				
232	Total			0 00
233	Unredeemed Taxes: (from tax sale on account of)			
234	(a) Levy of 1980	2429	09	
235	(b) Levy of 1979	1398	69	
236	(c) Levy of 1978			
237	(d) Previous Years			
238	Total			3828 78
239	Uncollected Taxes: (Including All Taxes)			
240	(a) Levy of 1981 Including Resident Taxes & Yield	219,178	81	
241	(b) Levy of 1980			
242	(c) Levy of 1979			
243	(d) Previous Years			
244				
245	Total			219,178 81
246	Total Assets (Lines 204 + 212 + 232 + 238 + 245)			316,414 88
247	Fund Balance - Deficit - Current Deficit (Excess of liabilities over assets)			
248	Grand Total (Lines 246 + 247)			316,414 88
249	Fund Balance - December 31, 1980	225,872	55	
250	Fund Balance - December 31, 1981	316,414	88	
251	Change in Financial Condition	90,542	33	

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For the Year Ended December 31, 1981, June 30, 1982

FEET

LIABILITIES

Accounts Owed by the Town:		
Bills outstanding	744	08
Unexpended Balances of Special Appropriations: (Attach Schedule)		
Unexpended Balances of Bond & Note Funds (Attach Schedule)		
Sewer Fund		
Parking Meter Fund		
Unexpended Revenue Sharing Funds		
Unexpended Law Enforcement Assistance Funds		
Unexpended State Highway Subsidy Funds		
Performance Guarantee (Bond) Deposits		
Due to State:		
2% Bond & Debt Retirement Taxes		
Dog License Fees Collected Not Remitted	9	50
Yield Tax Deposits (Escrow Acc't)		
County Taxes Payable		
Precincts Taxes Payable		
School District(s) Tax(es) Payable	114,324	00
Tax Anticipation Notes Outstanding: (List each note separately with name of holder and maturity date)	100,000	00
	25,000	00
Other Liabilities (Attach Schedule)		
1982 Property Taxes Collected in Advance		
Total Accounts Owed by the Town		240,277 58
State and Town Joint Highway Construction Accounts:		
(a) Unexpended balance in State Treasury		
(b) Unexpended balance in Town Treasury	0	00
Total of State and Town Joint Highway Construction Account		0 00
Capital Reserve Funds (Offsets similar Asset account)		
Town Office Bldg Fund	38,495	15
Highway equipment Fund	2,109	80
Total Capital Reserve Funds		40,604 95
Total Liabilities (Lines 337 + 342 + 347)		280,882 53
Fund Balance - Current Surplus (Excess of assets over liabilities)		35,532 35
Grant Total (Line 348 + 349)		316,414 88

DO NOT INCLUDE OUTSTANDING LONG TERM DEBT PRINCIPAL AMONG LIABILITIES ON THIS PAGE. SUCH DEBT MUST BE REPORTED ON PAGE 8.

Town of Buxton

RECEIPTS

Current Revenue:		
1	FROM LOCAL TAXES: (Collected and Remitted to Treasurer)	
2	Property Taxes -- Current Year -- 1981	158,392 62
3	Property Taxes -- Collected in Advance	
4	Resident Taxes -- Current Year -- 1981	2,950 00
5	Resident Taxes -- Collected in Advance	
6	National Bank Stock Taxes -- Current Year 1981	13 25
7	Yield Taxes -- Current Year -- 1981	4,809 51
8	Property Taxes and Yield Taxes -- Previous Years	132,608 35
9	Resident Taxes -- Previous Years	770 00
10	Land Use Change Tax -- Current and Prior Years	
11	Interest received on Delinquent Taxes	1,284 72
12	Penalties, Resident Taxes	87 00
13	Tax sales redeemed	4,903 78
14		
15	Total Taxes Collected and Remitted	305,818 173
16	FROM STATE	
17	Meals and Rooms Tax	2,681 60
18	Interest and Dividends Tax	4,381 46
19	Savings Bank Tax	2,650 59
20	Highway Subsidy	9,348 28
21	Railroad Tax	
22	Town Road Aid	1,483 30
23	State Aid Construction	
24	Class V Highway Maintenance	21,923 06
25	State Aid Water Pollution Projects	
26	State Aid Flood Control Land	
27	National Forest Reserve	
28	Reimb. a/c State-Federal Forest Land	
29	Reimb. a/c Fighting Forest Fires	
30	Reimb. a/c Road Toll Refund	
31	Reimb. a/c Old Age Assistance	
32	Reimb. a/c Business Profits Tax	8,932 22
33	Additional Highway Subsidy	9,837 13
34		
35		
36	All Other Receipts From State (Attach Schedule) gas tax refund	27 61
37	Total Receipts From State	60,665 25
38	FROM LOCAL SOURCES, EXCEPT TAXES	
39	Motor Vehicle Permits Fees	15,792 00
40	Dog Licenses	516 00
41	Business Licenses, Permits and Filing Fees	70 50
42	Fines & Forfeits, Municipal & District Court	25 00
43	Rent of Town Property	
44	Interest Received on Deposits	3,572 61
45	Income From Trust Funds	

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46 Income From Departments			
47 Income From Sewer Department			
48 Income From Water Department			
49 Income From Electric Department			
50 Other Income From Local Sources (Attach Schedule)	36,241	24	
51 Total Income From Local Sources			56,217.35
52 RECEIPTS OTHER THAN CURRENT REVENUE			
53 Proceeds of Tax Anticipation Notes	200,000	00	
54 Proceeds of Long Term Notes			
55 Proceeds of Bond Issues			
56 Proceeds of Loans in Anticipation of Bond Issues			
57 Proceeds of Loans in Anticipation of Long Term Notes			
58 Proceeds of Loans in Anticipation of Federal Aid			
59 Proceeds of Loans in Anticipation of State Aid			
60 Insurance Adjustments	184	00	
61 Refunds	1,047	30	
62 Gifts			
63 New Trust Funds received during year			
64 Payments in Lieu of Taxes			
65 Withdrawals from Capital Reserve Funds			
66 Sale of town property	429	25	
67 Yield Tax Security Deposits Bonds	1,126	90	
68 Assessments for Water, Sewer and Sidewalk Construction			
69 Premiums on Bonds Sold			
70 Accrued Interest on Bonds Sold			
71 Repurchase agreement	100,000	00	
72			
73			
74			
75 Other Receipts Not Current Revenues (Attach Schedule)			
76 Total Receipts Other Than Current Revenue			302,787.35
77 GRANTS FROM FEDERAL GOVERNMENT			
78 Revenue Sharing	8,938	00	
79 Interest on Investments of Revenue Sharing Funds	552	79	
80 Water pollution Aid and Sewer Construction			
81 Law Enforcement Assistance Act			
82 Recreation Grants			
83			
84			
85 All Other Federal Grants (Attach Schedule)			
86 Total Grants From Federal Government			9,480.79
87 Total Receipts Other than Current Revenue (Line 76)			302,787.35
88 Total Receipts from All Sources (Lines 15 + 37 + 51 + 76 + 86)			734,969.52
89 Cash on hand January 1, 1981 (July 1, 1981)			36,781.26
90 Grand Total			771,750.78

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PAYMENTS

Current Maintenance Expenses:			
91	GENERAL GOVERNMENT:		
92	Town officers' salaries	2,140	16
93	Town officers' expenses	2,761	76
94	Election and Registration expenses	503	51
95	Municipal and District court expenses		
96	Town Hall and Other Buildings Expenses	4,276	31
97	Reappraisal of property		
98	Other General Governmental Expenses (Attach Schedule)		
99	Total General Governmental Expenses		14,881 74
100	PROTECTION OF PERSONS AND PROPERTY:		
101	Police department	8,347	08
102	Parking Meters - operation & maintenance		
103	Fire Department, inc. forest fires	3,046	28
104	Blister rust and care of trees	1,974	02
105	Planning and Zoning	150	00
106	Damages by dogs		
107	Insurance	13,148	77
108	Civil Defense		
109	Conservation Commission		
110	Other Protection Expenses (Attach Schedule)		
111	Total Protection of Persons and Property Expenses		26,666 15
112	HEALTH:		
113	Health Dept. \$30.00. Hospital \$. Ambulance \$.	20	00
114	Vital Statistics	25	00
115	Town Dump and Garbage Removal	16,582	77
116	Other Health Expenses (Attach Schedule)	1,576	18
117	Total Health Expenses		18,203 95
118	HIGHWAYS AND BRIDGES:		
119	Town road aid	2,113	66
120	Town Maintenance	29,134	87
121	Street Lighting	1,650	13
122	General expenses of highway department	16,435	86
123	Other Highways and Bridges Expenses (Attach Schedule)	58,687	73
124	Total Highways and Bridges Expenses		108,022 15
125	LIBRARIES:		
126	Library		1,400 00
127	PUBLIC WELFARE:		
128	Town poor	1,703	70
129	Old age assistance	2,362	36
130	Aid to permanently and totally disabled		
131	Soldiers' aid		
132	Other Public Welfare Expenses (Attach Schedule)		
133	Total Public Welfare Expenses		4,066 06
134	PATRIOTIC PURPOSES:		
135	Memorial Day - Old home day	74	32
136	Other Patriotic Purpose Expenses		
137	Total Patriotic Purpose Expenses		74 32
138	RECREATION:		
139	Parks & Playground, inc. band concerts	520	00
140	Other Recreational Expenses (Attach Schedule)		
141	Total Recreational Expenses		520 00

PAYMENTS — (Continued)

142	PUBLIC SERVICES ENTERPRISES:		
143	Municipal Sewer Dept.		
144	Municipal Water Dept.		
145	Municipal Electric Dept.		
146	Cemeteries	500	00
147	Airport		
148	Other Public Service Expenses (Attach Schedule)		
149	Total Public Service Enterprise Expenses		500 00
150	UNCLASSIFIED:		
151	Damages and Legal expenses	3,115	41
152	Advertising and Regional Associations	2,195	83
153	Employees' retirement and Social Security	4,640	64
154	Contingency Fund	2,685	00
155	Taxes bought by town	5,617	81
156	Discounts, Abatements and Refunds	4,143	33
157	Payments to trustees of trust funds (New Trust Funds)	38,495	15
158	Payment of Lien for the Elderly (RSA 72:38-A)		
159	Other Unclassified expenses (Attach Schedule) <i>Tax map</i>	2,136	00
160	Total Unclassified Expenses		63,629 17
161	DEBT SERVICE:		
162	Payments on Tax Anticipation Notes	125,000	00
163	Principal - <i>Long term notes and bonds Repurchase Agreement</i>	100,000	00
164	Interest - long term notes and bonds		
165	Interest on temporary loans	10,377	70
166	Total Debt Service Payments		235,377 70
167	CAPITAL OUTLAY: (Enter Specific Items per Budget)		
168	Payments to capital reserve funds		
169	<i>Highway Equipment Fund</i>	2,000	00
170	<i>London</i>	17,000	00
171			
172			
173			
174			
175			
176			
177			
178			
179			
180			
181			
182			
183	Total Capital Outlay Payments		19,000 00
184	PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS:		
185	Payment to State a c Dog License Fees	516	00
186	Payments to State a c 2 1/2 bond and Debt Retirement Taxes		
187	Taxes paid to County	26,887	00
188	Payments to Precincts		
189	Payments to School Districts (1981 Tax \$) (1982 Tax \$)	202,624	41
190	Total Payments to Other Governmental Divisions		230,037 41
191	Total Payments for all Purposes		721,232 65
192	Cash on hand December 31, 1981 - (June 30, 1982)		50,526 18
193	Grand Total		771,758 83

TOWN TREASURER'S REPORT

Balance January 1, 1981		\$ 36,789.26
Received From Tax Collector:		
Property Taxes	\$295,904.75	
Yield Taxes	4,809.51	
Resident Taxes	3,720.00	
Interest	1,370.72	
Bank Stock Tax	<u>13.75</u>	
		305,818.73
Received From Town Clerk:		
Auto Permits	15,792.00	
Dog Taxes	516.00	
Filing Fees	<u>11.00</u>	
		16,319.00
Received from State of N.H.:		
Duncan Fund	21,923.06	
Highway Subsidy	9,248.28	
Additional Highway Subsidy	9,837.13	
Business Profit Tax	8,932.22	
Interest & Dividend Tax	4,381.46	
Rooms & Meals Tax	2,681.60	
Bank Tax	2,150.59	
Labor - T.R.A.	836.00	
Rent of Equipment - T.R.A.	647.30	
Gas Tax Refund	<u>27.61</u>	
		60,665.25
Received From Selectmen:		
Permits, Fees, Refunds, Sales Town Property	1,669.35	
Yield Tax Bonds	<u>1,126.90</u>	
		2,826.25
Savings Account Transfers:		
Town Hall Fund	29,014.16	
Revenue Sharing	9,480.99	
Timber Tax Bonds	3,659.02	
Tax Mapping	3,112.02	
Highway Equipment	456.04	
Dump Fund (Interest)	<u>41.73</u>	
		45,763.96
National Bank of Lebanon, N.H.		
Short Term Loan	200,000.00	
Repurchase Agreements	100,000.00	
Interest	<u>3,530.88</u>	
		303,530.88
Bad Check Charge	25.00	
Bank Error	<u>20.50</u>	
		<u>45.50</u>
TOTAL RECEIPTS		\$771,758.83
Less Payments		<u>721,232.65</u>
BALANCE 12/31/81		\$ 50,526.18

Respectfully submitted,

June L. Bassett (Treasurer)

TREASURER'S REPORT
Town Hall Fund

National Bank of Lebanon, N.H.:

Balance January 1, 1981	\$ 26,029.49
Interest Earned 1981	<u>2,984.67</u>
Balance December 18, 1981	\$ 29,014.16
Payment to Trustee of Trust Funds 12/18/81	\$ 29,014.16
Funds in hands of Treasurer 12/31/81	\$ <u>0.00</u>

June L. Bassett, Treasurer

TREASURER'S REPORT
Revenue Sharing Funds

National Bank of Lebanon, N.H.:

Balance January 1, 1981	\$ 317.17
Revenue Sharing 1981	8,928.00
Interest Earned 1981	<u>240.82</u>
Balance December 18, 1981	9,485.99
Payment to Trustee of Trust Funds 12/18/81	9,480.99
Balance 12/31/81	\$ <u>5.00</u>

June L. Bassett, Treasurer

TREASURER'S REPORT
Town Hall Fund

Payments to Trustee of Trust Funds 12/18/81	
Town Hall Fund	\$ 29,014.16
1981 Revenue Sharing	<u>9,480.99</u>
Total	<u>\$ 38,495.15</u>

TREASURER'S REPORT
Tax Map Account

National Bank of Lebanon, N.H. Savings Account:

Balance January 1, 1981	\$ 3,017.73
Interest 1981	<u>94.29</u>
Balance	3,112.02
Transferred to Town Checking Account	<u>3,112.02</u>
Balance 12/31/81	\$ <u>0.00</u>

June L. Bassett, Treasurer

TREASURER'S REPORT
Historic Account

National Bank of Lebanon, N.H. Savings Account:

Balance January 1, 1981	\$ 552.02
Interest 1981	<u>29.68</u>
Balance December 31, 1981	\$ <u>581.70</u>

June L. Bassett, Treasurer

TREASURER'S REPORT
Timber Tax Bond

National Bank of Lebanon, N.H. Savings Account:	
Balance January 1, 1981	\$ 1,104.56
Deposits:	
F.C. Hammond & Son	723.50
Charles Niely	475.00
Keith Irwin	362.00
Ronald Dube	300.50
Lee Normandi	233.00
Ray Miller	117.75
John Black	153.00
Kent Ignacio	113.00
Interest Earned 1981	76.71
Total Receipts	\$ 3,659.02
Payments Made To Tax Collector:	
F.C. Hammond & Son	\$ 878.50
Lawrence Sharp	300.00
Lee Normandi	233.00
Blynn Merrill	100.00
Roland Nadeau	50.00
Total Payments	\$ 1,561.50
	RECEPTS \$ 3,659.02
	PAYMENTS 1,561.50
	Balance 12/8/81 \$ 2,097.52

This account was closed December 8, 1981. Transferred to Town of Grafton Checking Account. No funds in Savings Account.

Balance December 31, 1981	\$ <u>0.00</u>
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June L. Bassett, Treasurer

TREASURER'S REPORT
Highway Equipment Account

National Bank of Lebanon, N.H. Savings Account:	
Balance January 1, 1981	\$ 200.06
Rent of Equipment	216.00
Gravel & Sand	28.00
Interest Earned 1981	11.98
Total Receipts	\$ 456.04
Transferred to Town of Grafton Checking Account. Account Closed 12/11/81.	
No Funds in Savings Account.	
Balance December 31, 1981	\$ <u>0.00</u>

June L. Bassett, Treasurer

TREASURER'S REPORT
Cemetery Fund

National Bank of Lebanon, N.H. Checking Account:

Balance January 1, 1981	\$ 4,316.15
1981 Town Appropriation	500.00
1981 Received from Trustee of Trust Funds	2,718.44
Interest 1981	154.37
Total Receipts	<u>\$ 7,688.96</u>

Payments:

Freeman Brailey	\$ 614.27
Wayne Hackeman	604.79
John Johnson	567.98
Treasurer, State of N.H. (Social Security)	323.92
Richard Hackeman	313.63
R.P. Johnson & Son	256.82
Thomas Perkins	148.53
L.A. Guaraldi & Sons	120.00
Frank Dean	93.35
B.P. Rogers Construction	80.50
Canaan Hardware	59.33
Freeman Bralley	41.98
Johnny Ollis	26.14
Checkbook Charge (Nat'l Bank of Lebanon)	11.47
Leslie Seamans	9.00
Hewitts Grafton Garage	4.35
Total Payments	<u>\$ 3,276.06</u>

RECEIPTS \$ 7,688.96

PAYMENTS 3,276.06

BALANCE 12/31/81 \$ 4,412.90

June L. Bassett, Treasurer

TOWN CLERK'S REPORT

Auto Permits	\$15,376.00
Clerks Fee	396.50
Filing Fee	10.00
116 Dogs	<u>516.50</u>

PAID TO TREASURER \$16,298.00

Respectfully submitted,

Dorothy H. Davis
Town Clerk

DETAILED STATEMENT OF PAYMENTS

Town Officers Salaries

Robert Bassett, Auditor	88.22
Sara Bellolr, Auditor	78.82
Dorothy Dadmun, Tax Collector	926.70
Alice Sprickman, Selectman	746.65
Merle Kenyon, Selectman	839.70
Kenneth Cushing, Selectman	746.40
June Bassett, Treasurer	933.00
Betty Stiles, Selectmen's Clerk	933.00
Dorothy Davis, Town Clerk	746.80
Treasurer, State of NH - social security	<u>800.87</u>
TOTAL.	6,840.16

Town Officers Expenses

New England Telephone	472.57
Brown and Saltmarsh - office supplies	204.57
Postmaster of Grafton - box rent, postage, stamped envelopes	727.04
Dorothy Dadmun - tax collector expenses - postages, calls, mileage, workshops	247.36
Treasurer, State of NH - cards, postage, copy of laws	36.16
Nat'l Bank of Lebanon - bank charges	36.17
Chris Rollins - mileage, xeroxing	68.00
Dorothy Davis - Town clerk expenses	14.20
NADA - Appraisal Guide Books	49.00
Greydon Freeman - supplies	4.25
Equity Publishing Co. - R.S.A. Supplement	19.00
Vermont Express - Town reports	418.40
Wheeler and Clark - dog tags, etc.	42.13
Alice Sprickman - postage, xeroxing	29.80
Wild Meadow Auto Body - phone calls	50.68
NEBS - stationary	44.20
Ken Cushing - mileage, film, xeroxing	46.09
Douglas Brown - mileage	15.20
June Bassett - phone calls and postage	46.03
Homestead Press - office supplies	104.18
Merle Kenyon - certified mail	9.20
Custom Crafts - stamped envelopes, rubber stamp, notices	38.35
Enterprise Press - advertisement	4.20
Twin State Typewriter - calculator repair	19.50
B. Stiles - supplies, xeroxing, mileage	34.86
Perry Brothers Monument - plaque	114.42
Medical Specialty Shoppe - Mark Fore Aid	49.00
Branahan Publishing - reference books	<u>17.20</u>
TOTAL.	2,961.76

Election and Registration

Valley News - advertisement	98.98
Enterprise Press - ballots	59.40
Frank Dean - ballot clerk	20.00
Mary Richard - ballot clerk	20.00
Judith Gleason - ballot clerk	20.00
Thomas Gleason - ballot clerk	30.00
Louise Gallup - ballot clerk	20.00
Betty Stiles, Supervisor check list	109.12
William Kennedy - Supervisor check list	43.55
Custom Crafts - notices	19.40
Marion Stiles - Supervisor check list	54.17
Brown and Saltmarsh - check list	<u>8.89</u>
TOTAL	503.51

Oiling and Patching

Blak Top Inc. - material	<u>436.80</u>
TOTAL	436.80

Town Hall and Other Town Buildings

Jessy Wilson - snow removal	12.90
Davis Oil	2,367.89
Public Service Co.	809.76
D. Fowler - water pump repair, services	155.33
Albert Belvoir - test holes	46.00
Chris Rollins - septic system design	225.00
D. Zani - test holes	50.00
R.P. Johnson & Son - cement and roofing	475.20
W. Hackeman - mowing	16.25
F. Stiles - mowing	18.28
Treasurer, State of NH - social security	5.38
J. Johnson - mowing	16.25
B. Rogers - water pump repair	30.00
B. Stiles - supplies	13.05
L. Gallup - supplies	10.00
J. Wilson - snow removal	<u>25.02</u>
TOTAL	4,276.31

Police Salary

National Bank of Lebanon - Federal withholding	421.20
Treasurer, State of NH - social security	275.11
Edward Doten	2,399.86
Nelson Bean	<u>840.05</u>
TOTAL	3,936.22

Highway Subsidy

John Bassett	1,933.32
David Downes	1,333.89
Thomas Sullivan	624.84
Robert Bassett	1,323.89
Shirley Dodge	266.82
Nat'l Bank of Lebanon - federal withholding	869.30
Treasurer, State of NH - social security	426.78
Hazleton Co. - parts	529.90
Meridith Motors - motor	1,738.56
Webster Motors - parts	<u>130.26</u>
TOTAL	9,240.56

Health Department

Mascoma Health Council	1,576.18
Edward Doten - Health Officer	18.67
Treasurer, State of NH - social security	<u>1.33</u>
TOTAL	1,596.18

Duncan Fund

John Bassett	3,197.78
David Downes	2,168.12
Robert Bassett	3,221.43
Shirley Dodge	2,514.50
Thomas Sullivan	118.79
Dan Curran	63.48
Nat'l Bank of Lebanon - federal withholding	3,073.80
Treasurer, State of NH - social security	1,274.13
Myrl Phelps - equipment rental	460.00
Purcell Oil Co. - gas	2,248.52
R.P. Johnson & Son - cement, etc.	404.40
Albert Belloir - dynamite drilling	68.00
James Phelps - equipment rental	1,772.00
Canaan Hardware - supplies	59.50
Lakeside Oil - grader fuel	663.11
Hewitt's Grafton Garage - gas and parts	228.77
Texaco, Inc. - gas	1,041.30
Hammond Lumber Co. - bridge material	1,455.03
Don Ford - equipment rental	12,063.40
Roy Melanson - gravel	<u>1,975.00</u>
TOTAL	38,131.06

Street Lighting

NH Electric Cooperative, Inc.	156.64
Public Service Co. of NH	<u>1,493.39</u>
TOTAL	1,650.03

Transfer Station

C. Lawrence Cove	2,777.72
Alden Dadmun	328.57
Freeman Brailly - Tewksbury Pond Rubbish Removal	46.68
Treasurer, State of NH - social security	245.65
Public Service Co.	621.40
Fire Security Service - fire hose, etc.	34.75
Lakes Region Disposal	<u>12,528.00</u>
TOTAL	16,582.77

Summer Roads

Texaco, Inc. - gas	1,263.41
William Emmons - welding	100.00
Lakeside Oil - fuel	685.10
J. Phelps - equipment rental	636.00
Webster Motors - parts	17.54
Maynards Auto Parts	36.40
Bailey Brothers - parts	53.55
McDow Salvage - parts	25.00
Ken Don Enterprise - parts	7.70
Bidall Corp. - supplies	527.90
Canaan Hardware - supplies	19.48
John Bassett	2,658.14
David Downes	1,994.91
Robert Bassett	782.03
Shirley Dodge	533.41
Nat'l Bank of Lebanon - federal withholding	1,178.80
Treasurer, State of NH - social security	<u>535.76</u>
TOTAL	11,055.13

Winter Roads

Hewitt's Grafton Garage - gas and parts	395.87
E.W. Sleeper - battery	57.15
Turnkey Landfill - sand	1,649.20
Purcell Oil - gas	1,843.31
Bailey Brothers - parts	92.42
John Bassett - parts	9.19
Lakeside Oil - fuel	457.38
Albert Belloir - blasting ice	34.00
Kibby Equipment - steamer repairs	273.45
Wild Meadow Auto Body - repairs and painting	167.04
B.B. Chain Co. - equipment	889.95
Kelton Motors - parts	35.04
John Bassett	3,524.47
David Downes	2,373.70
Robert Bassett	2,587.66
Thomas Sullivan	709.03

Shirley Dodge	495.31
Nat'l Bank of Lebanon - federal withholding	1,681.70
Treasurer, State of NH - social security	<u>793.87</u>
TOTAL	18,079.74

Town Road Aid

J. Bassett - labor	456.00
D. Downes - labor	380.00
Treasurer, State of N.H. - social security	<u>1,277.66</u>
TOTAL	2,113.66

General Highway Expense

Texaco, Inc. - gas	3,348.58
Webster Motors - parts	319.33
Maynards Auto Supply - parts	175.03
McLoud and Son - parts	26.70
Canaan Hardware and Supply - supplies	40.71
Kelton Motors - parts	1,094.32
Fred's Auto Service	19.80
Gordon's Store - gas and supplies	15.72
Hewitt's Grafton Garage - gas and parts	216.48
F. Alden Ford Tractor, Inc. - leasing pay loader	3,000.00
Kibby Equipment - supplies	282.88
N.E. Equipment - repairs	5,317.98
Sanel's - parts	102.26
Oxygen and Welding - supplies	121.91
Ralph's Radiator Repair - services	14.95
Treasurer, State of NH - railroad crossing signs	132.00
Bailey Brothers - parts	189.70
Lakeside Oil Co. - fuel	339.69
Ken-Don Enterprise - parts	451.86
Wild Meadow Auto Body - repainting and undercoating	16.00
Webster Machine and Repair - repairs	52.00
J. Bassett - engine from McBow's Salvage	300.00
Gray Energy - supplies	628.60
Atlantic Broom Services, Inc. - broom handles & sign posts	126.00
Bellisle Machine Shop - repairs	25.00
Gateway Motors - parts	13.36
Emmons, William - welding	45.00
F.C. Hammond - supplies	<u>20.00</u>
TOTAL	\$16,435.86

Library

Grafton Public Library - appropriation	<u>1,400.00</u>
TOTAL	1,400.00

Old Age Assistance

Treasurer, State of N.H.	<u>2,362.36</u>
TOTAL	2,362.36

Town Poor

Case #1	425.05
Case #2	34.74
Case #3	204.25
Case #4	51.00
Case #5	898.66
Case #6	40.00
Case #7	<u>50.00</u>
TOTAL	1,703.70

Town Offices Building Fund

Trustees of the Trust Funds	<u>38,495.15</u>
TOTAL	38,495.15

Memorial Day and Other Celebrations

Mary L. Gove - Old Home Day	<u>74.32</u>
TOTAL	74.32

Culverts

Penn Culverts Co.	<u>2,657.52</u>
TOTAL	2,657.52

Recreation

Grafton Recreation Committee - appropriation	<u>500.00</u>
TOTAL	500.00

Town Hall Superintendent

Louise Gallup	279.90
Treasurer, State of NH - social security	<u>20.10</u>
TOTAL	300.00

Cemeteries

Town of Crafton - appropriation	500.00
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Damages and Legal Expenses

Daniel Crean - lawyer fees	2,479.69
Jenny Joyce - notary fees	9.00
Robert Jones - lawyer fees	486.72
C. Woods, Register - mortgage search	<u>140.00</u>
TOTAL	3,115.41

Advertising and Regional Association Dues

Valley News - ads	30.43
Enterprise Press - ads	8.40
Upper Valley-Lake Sunapee Council	436.00
Upper Valley Senior Citizens	485.00
Dartmouth-Lake Sunapee	159.00
N.H. Municipal Association	300.00
N.H. Association of Assessing Officials	20.00
Opportunity Center	723.00
N.H. Tax Collectors Association	15.00
Town Clerk Association	<u>19.00</u>
TOTAL	2,195.83

Taxes Bought by Town

Dorothy Dadmun, Tax Collector	<u>5,617.81</u>
TOTAL	5,617.81

Discounts, Abatements and Refunds

Refunds	3,481.68
Abatements	249.94
Overpayments	<u>411.71</u>
TOTAL	4,143.33

Social Security

Treasurer, State of N.H.	<u>4,640.64</u>
TOTAL	4,640.64

Interest

National Bank of Lebanon	<u>10,377.70</u>
TOTAL	10,377.70

Contingency Fund

Lebanon Hospital for Pets - dog care	60.00
Marie Bean - dog care	25.00
James Phelps - septic system at Town Hall	<u>2,600.00</u>
TOTAL	2,685.00

Additional Highway Subsidy

John Truman - wire	30.00
K-Ross Supply - bridge steel	4,522.73
Oxygen and Welding	20.20
R.P. Johnson & Sons - supplies	74.25
W. Emmons - welding	25.00
Penn Culverts - bridge decking	<u>3,120.00</u>
TOTAL	7,792.18

Highway Equipment Fund

R.P. Johnson & Son - supplies	278.18
Canaan Hardware and Supply - supplies	9.69
Gordon General Store - supplies	21.20
N.E. Equipment Corp.	<u>120.54</u>
TOTAL	429.61

Certificates of Deposit

National Bank of Lebanon	<u>100,000.00</u>
TOTAL	100,000.00

Loader

New England Equipment Corporation	<u>17,000.00</u>
TOTAL	17,000.00

Tax Map

Land Inventory Systems	1,500.00
Chris Rollins	386.00
Betty Stiles	<u>250.00</u>
TOTAL	2,136.00

Temporary Loans

National Bank of Lebanon	<u>125,000.00</u>
TOTAL	125,000.00

Capital Reserve Fund

Appropriation	<u>2,000.00</u>
TOTAL	2,000.00

County Payments

B. Fortler, Register	1.00
Register of Deeds	9.00
County Tax	<u>26,877.00</u>
TOTAL	26,887.00

Planning Board

Grafton Planning Board - appropriation	<u>150.00</u>
TOTAL	150.00

School District

Mascoma School District	<u>202,624.41</u>
TOTAL	202,624.41

Auditor's Certificate

This certifies that we have examined the accounts of the Selectmen, Treasurer, Town Clerk, Tax Collector, Road Agent, Library Trustees, Trustees of the Trust Funds, Revenue Sharing, Cemetery Accounts, Timber Tax Bond Account, Highway Equipment Fund, Tax Mapping, Dump Fund Account, the Fire Department Account, Ambulance Fund and Recreation Account and find them correctly cast and properly vouched to the best of our knowledge.

Robert Bassett
Laura Hewitt

REPORT OF THE SELECTMEN

1981 was a busy year replete with a huge tax increase of 51.4 percent, equipment breakdowns, litigation, and howls of protest associated with errors in the tax map. 1982 does not promise to be any more lenient with us. The budget for this year does not differ significantly from that of last year's. What follows will be a State of the Town report in which discussion will cover the reasons for the increase in the tax rate, the rationale for this year's budget, and the options which are available to the Town in containing costs.

Last year's tax hike was due to a 250% increase in the municipal rate (from .77 to 2.66), and a 20% increase in the school rate (from 3.89 to 4.65); the county rate did not change significantly (from .53 to .55). The size of the tax hike was deceptive in that these increases actually began in 1980. While other communities were smarting from hefty tax increases in 1980, Grafton enjoyed a relatively modest increase. This modest increase was due in large part to a \$35,000 surplus applied to the tax rate by the Selectmen upon the advice of the Department of Revenue. In 1981, Grafton did not have any surplus to apply. In addition, municipal appropriations were increased in several departments to cover inflation, increased service, or replacement of equipment. A breakdown follows.

The Police Department's budget was increased from \$6,500 to \$8,300 last year. This year an increase to \$9,100 is requested in order to purchase an \$800 portable radio. Voters will note that this year there are two articles pertaining to the Police Department budget. Only one article with its budget figure can be accepted. Voters are requested to weigh the merits of each carefully.

The transfer station remains a very expensive item in Town budget. We seem to have very little control over it. The three year contract with Lakes Region Disposal is due for renewal this year. They have informed the Selectmen that there will be a ten to eleven percent increase. This is reflected in a request for \$20,000. The full impact of this expense is just being felt, however, since, in previous years, the operating expense of solid waste disposal was offset by revenue sharing money. Now the operating expense is fully supported by taxes. If only Grafton could return to 1978 when the operating expense was only \$500!

A group of townspeople requested the opportunity to form a committee to seek means of containing this cost. Anyone with suggestions is invited to come forth and contribute to this committee. In the meantime, the State is requiring communities, such as Grafton, to join solid waste disposal districts. Such arrangements bear careful scrutiny. We don't wish to be in a situation similar to that of the school district where the Town has little control over how the funds are spent. At this point, it is not clear what choices are available for the community.

Collectively, Regional Associations are appropriated \$2,200. As our finances become more strained, the need to evaluate each association becomes more apparent. Do we receive a dollars' worth for a dollar spent? Of the associations that make up this group, the Dartmouth-Lake Sunapee Council, the Upper Valley Lake Sunapee Planning Council and the Opportunity Center are met with the most controversy.

The Town benefits indirectly from the efforts of the Dartmouth Lake Sunapee Council. The revenue received from the Rooms and Meals Tax is derived in part from

the tourist trade; hence our continued support of the Dartmouth Lake Sunapee Council could be proper.

In the past we have supported the Upper Valley Lake Sunapee Council as well. At the recent budget hearing a concerned citizen asked if the Town was getting their money's worth from this Council. Last year Grafton didn't; we asked very little from them and we received a commensurate amount from them. This year the Planning Board will continue working on Grafton's Master Plan. It is possible for the Planning Board to gather information for the Master Plan from many sources that charge little or nothing. Most information can come from within the town itself. As for matters of a technical or legal nature, the Town can seek such advice from other associations to which we already subscribe (such as N.H. Municipal Association) or ask our Town Council. Hence it is not recommended that Grafton fund the Upper Valley Lake Sunapee Council this year.

Every year the Opportunity Center draws discussion. This year they have enclosed a statistical sheet giving a breakdown of services and numbers of individuals given assistance in Town. It would be helpful if those recipients would come forth and show their appreciation by demonstrating the worthiness of this organization.

Grafton has been requested by the Upper Valley Senior Citizens Council to show some token support for the Advance Transit System. Such support would appear to be inappropriate at this time due to the unpopularity of public transportation in this area.

The Road Agent has not requested any increase in his operating budget this year. Last year there were increases in several line items in this budget to reflect the increased cost of maintaining both equipment and roads. There was no surplus in the budget, however, the Town was scathed by a series of expensive equipment breakdowns. Confronted by heavy wet snow on thawed beds prevented the use of the snow plow trucks. The use of the John Deere grader resulted in a \$5,000 engine overhaul. Several months later the Selectmen agreed to the installation of a rebuilt engine in the Ford dump truck for \$1,800. Coincidentally, the Gradall grader required repair work amounting to \$800. Material costs also increased significantly. Winter sand cost \$5,000; \$1,600 was spent for the sand, the balance spent in gas and labor in trucking from the Danbury Landfill.

At the time that this report is being written, that stockpile has been depleted. This year the Selectmen have received several inquiries into why roads were not being sanded in a timely manner. Sanding a road takes time, especially when there is only one sander. Just as icy roads are hazardous for general traffic, they are also hazardous for highway equipment. On several occasions hills have been sanded by backing up the hill. Last year the sander left the road; fortunately no injuries or damages resulted. Roads are also plowed and sanded on a priority basis with school routes coming first.

At present we have a three man crew operating three plow trucks. Due to the advanced age of both the 69 Chevrolet and the 53 International and the increasing incidence of breakdowns, a recommendation for increasing this year's Highway Equipment Capital Reserve Fund by \$10,000 is established: \$5,000 to be raised by taxes, and the balance to come from Revenue Sharing Funds. Next year it is hoped that the Fund may be increased by a like amount and Grafton may be able to purchase a replacement for one of the trucks.

The Highway Department is also requesting \$2,000 to build a shed in which to house both the loader and the John Deere grader, both of which, because of their height, will not fit inside the present town shed.

In general, the Selectmen believe that the Highway Department budget will be severely strained for at least several years to come, first because most of the equipment is old and subject to increasing breakdowns, and secondly because of demands for increased services. There is about seventy miles of town maintained road, ten miles of which is paved. About seventy-five percent of these roads require only routine maintenance such as grading and brush cutting along the shoulders. The other twenty-five percent is substandard and is found in the outlying areas of town. Up until a few years ago, very little maintenance was performed in these areas because there was very little traffic to justify such attention. However, real estate values have climbed and the availability of choice building sites near population centers has begun to decrease and more folks have been lured to outlying areas to build their homes. The roads in these areas often are narrow with little or no gravel base which turns to quagmire in the spring. The culverts on such roads are too few and often too small. Recognizing these problems the Town voted in the '60's to commit TRA funds to Improving Prescott Hill Road/Kinsman Highway to the juncture of Blueberry Hill Road. This year that project will be complete. Duncan Fonds have been spent in culvert replacement and widening of the Brock Hill Road for a cost of \$30,000.

Recognizing the expense of upgrading a road and realizing how much substandard road Grafton has, led to the decision of enforcing the non-acceptance of any substandard road. This decision has been tested this past year with the receipt of two petitions for the Town to accept two private roads as public roads.

The petitioners were told Grafton would accept their roads as public roads provided such roads were brought to Town standards at the individual's expense. At a public hearing held for the abutters of Birch Avenue, this condition was rejected on the grounds that the abutters enjoyed the private status of their road.

The abutters of Cottage/Whittier Road also rejected this condition but for different reasons. They cited the need for access to emergency services; that few services were received for taxes paid; and that the Town was being impractical in requiring improvements to class V standards when certain town roads were themselves substandard.

To these arguments the Town replied that access to one's residence, be it emergency or day-in, day-out use, is ultimately the responsibility of the homeowner; that the tax paid is based on assessment, not on services received; and that although a portion of the town's roads are substandard, such a condition does not require the Town to accept any more substandard roads. This impasse resulted in Grafton, after an inspection of the road, and, subsequently, a report was submitted to the Superior Court, the Court, in turn, handed down a ruling that the Town of Grafton would plow Cottage/Whittier Road from November 15 to April 1 where practical. The Selectmen have, on advice of Council, requested a hearing in Superior Court to contest this ruling which is felt to be too vague. It is not known what Town liability is in plowing a substandard road over a private way with public funds. To date \$2,000 has been spent in legal fees, the Selectmen have requested \$2,500 for this year's appropriation. The outcome of this ruling will set a precedent for other private roads in Town, and in the State.

A final word on roads. We have been petitioned to include on the warrant an article requesting the Selectmen to grant permission for snowmobiles to operate on certain Town roads. Snowmobiles should not travel on any Town roads that are plowed during the winter. The Town roads are too narrow and there are too many curves on these roads for both general vehicular traffic and snowmobiles to safely coexist. In considering this petition, attention may be given to other recreational uses such as sledding and tobogganning.

This year's Town Officers salary budget includes a \$2,000 increase for the Selectmen's Clerk, making that salary \$3,000. The paperwork involved in administering the town's affairs is fast making a demand of 2 to 2½ days per week a requirement of that position. This seems an excessive demand for compensation received.

In an effort to contain the high costs of borrowing and to improve cash flow we have included a petitioned article in the warrant for semi-annual tax collection. If approved, this would go in effect next year. It should be pointed out that the Selectmen have the option of mandating this form if considered expedient. However, they welcome the Public's contribution and discussion. Assessments appear to be the root of all evil. During the year the Selectmen have received numerous requests for reassessment (i.e. the sills in my house are rotted, why should I pay more than my neighbor; John Doe has 100 acres and pays less than I with my bungalow on a ¼ acre lot, etc.). There are many fronts for tackling this problem. First, it is necessary to get the Town's recently acquired Tax Map in order; second, there is a request for \$5,000 of Revenue Sharing money to be set aside for the purpose of reassessment by the State. (Last year, the State estimated that \$25,000 would be needed to reassess Grafton and that there would be a three year waiting list.) Thirdly, this year, the Selectmen attempted to adjust land values in accordance with previous regulations. Based on tax stamps on property transfers, back lots are selling for about \$500 an acre, while lots with acreage having frontage on roads sell for about \$1,000 - 2,000 an acre, while property around Kilton Pond is about \$3,000 - \$4,000 an acre. Land at present is assessed at \$500 for the so-called house lot and \$25 an acre for back lots and additional acreage; pond property is \$500 an acre for back lots and \$1,000 for shore lots. With an assessment ratio last year of 25%, lands greatly underassessed. The adjustment formula imposed was assessment of the first acre in any lot with frontage on a road at \$500 with each additional acre at \$25. Based on the many howls of anguish received, another means of assessing land may have to be devised.

Finally, the Selectmen would like to take this opportunity to thank Dot Padmum, who is leaving her position as Tax Collector this year, for her diligence, sound advice, and patience in working with us; she will be missed.

To the people of Grafton, thank you for attending all those hearings and meetings held during the year; thank you for your suggestions, your support and finally, for your stamina in being able to arrive at the end of this report!

Respectfully submitted,

Kenneth Cushing, Chairman of the
Board of Selectmen of
Grafton

ROAD AGENTS' REPORT

The Highway Department spent much of its time thawing culverts in January and February. Early rain caused many small washouts especially on the river road.

The Department had to replace motors in the grader, International and Ford trucks.

A section of Gifford Hill Road was upgraded. A multi-plate culvert was installed on a road off Prescott Hill Road to replace a bridge condemned by the State.

Culverts were replaced on Height of Land, Razor Hill, and the lower end of Tunnel Road.

T.R.A. was used on Prescott Hill. A section of road was upgraded by Mr. Hill's driveway to improve plowing.

Winter sand was hauled from Danbury Land Fill. The sand was screened to remove stones.

November and December brought alot of snow -- plowing and sanding.

Respectfully submitted,

John Bassett
Road Agent

Summary of Trust Funds for 1981
Grafton, New Hampshire

FUND	PRINCIPAL				INCOME			
	Balance 1/1/81	Received 1981	Expended 1981	Balance 12/31/81	Balance 1/1/81	Received 1981	Expended 1981	Balance 12/31/81
KILTON FUND	25,000.00	-0-	-0-	25,000.00	45,233.22	7,054.63	6,224.71	46,063.14
CEMETERY FUNDS	21,272.02	1,582.34	-0-	22,854.36	10,546.36	2,739.64	2,809.55	10,476.45
LIBRARY FUNDS	4,141.10	-0-	-0-	4,141.10	83.06	367.94	368.90	82.10
CAPITAL RESERVE FUND HIGHWAY EQUIPMENT	14,158.00	2,000.00	14,158.00	2,000.00	3,477.22	109.80	3,477.22	109.80

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

REPORT OF THE TRUSTEES OF TRUST FUNDS

Susan J. Seamans 1984
Dale P. Bryant 1982
Barbara L. Billoir 1983

Trustees turned over to the Town income of \$2,718.44 for cemetery maintenance and to the Library Trustees income of \$368.90 to buy books. Income from the Kilton Doctor Fund was expended as follows: \$2,000 for ambulance operation; \$1,576.18 for the Town's support of Mascoma Home Health Services; \$1,410 to 141 Town residents for medical expenses.

At this time of high health care costs the Trustees of Trust Funds have increased the annual payment to \$15 for each permanent Grafton resident toward medical, optical or dental expenses. To receive payment, bring receipted bills to the Town Hall the second Friday of each month from 7 to 8 p.m. No bills will be received between the December and January meetings. In order to close our books, bills dated after the second Friday of December will be received at the January meeting and paid for the ensuing year.

*The Trustees also received on 12/15/81, the Town Hall Building Fund (\$38,495.15). See Treasurer's Report for details.

GRAFTON VOLUNTEER FIRE DEPARTMENT

The Fire Department responded to the following fires in Grafton in 1981:

Chimney Fires	7
Structural Fires	6
Barn Fires	1
Dump Station	3
Fire in Oven	1
Water Pump	1
Brush, grass, tree	3
Car Accidents/fires	5
Propane Gas Leaks	1
Furnace Trouble	1

Under Mutual Aid we assisted Canaan at 4 structural fires, one at Hammond's Sawmill in Orange, the former Dadmun residence in Orange, Eggleston's Store in Canaan, and a residence on School Street in Canaan.

We would like to thank the Enfield, Canaan, and Danbury fire departments for assisting us at several mutual aid fires.

Once again, we would like to thank the Fire Auxillary Ladies for their help throughout the year, serving coffee, etc., at fires, assisting us with our Annual Hunter's Supper and for the generous gifts of pagers and an electric chainsaw for the department.

Respectfully submitted,

Paul C. Gove
Fire Chief

REPORT OF THE LIBRARIAN

Total circulation of books for 1981:

Fiction	777
Non-fiction	287
Youth	128
Juvenile	686
Magazines	95

The State Bookmobile visited with us once and a good selection was placed on our shelves.

New book purchases totaled 89.

We also received books from townspeople to add to our shelves.

Respectfully submitted,

Mary L. Gove
Librarian

FIRE DEPARTMENT FINANCIAL REPORT

Balance December 31, 1980 \$ 6,215.94

INCOME

NOW account interest	240.17
Ticket sales	942.00
Donations	680.50
Town of Grafton	3,000.00
American Legion	871.75
Upper Valley Regional Emergency Services, Raffle	25.00
Fire Wardens' supper proceeds	136.00
Resale of equipment	45.97
Old Home Day concession proceeds	197.11
Old Home Day raffle	112.00
Turkey raffle	76.00
Hunters' Supper proceeds	542.95
Close out of new truck account	4,451.60
TOTAL INCOME	\$11,321.05

EXPENSES

Administration	83.79
Paul C. Gove, telephone calls	19.66
Postmaster, Grafton - envelopes	4.40
Home Safety Equipment - phone stickers	42.48
Custom Craft - Turkey Raffle tickets	6.00
Custom Craft - Raffle tickets	11.25
Electricity	211.05
Public Service	
Heat	881.78
Davis Oil Service	
Equipment	6,011.89
E.C. Johnson & Son - gas can	3.35
Motorola - Engine #1 radio set	1,345.00
R&R Communications - Engine #1 speaker	30.00
Motorola - 15 pagers	4,500.00
R&R Communications - install speaker	49.38
Air Co. - 4 pair asbestor gloves	76.96
E.C. Johnson & Son - 4 snaps for Chimney chains	7.20
Equipment Maintenance	286.44
Ranover Fire Department - test 2 Scott air tanks	15.00
Oxygen & Welding Supply - refill ABC fire extinguisher	46.75
Paul C. Gove - light bulbs & dry gas	4.00
Hewitt's Grafton Garage - brake shoes	37.45
E.C. Johnson & Son - flash light batteries	40.00
Hewitt's Grafton Garage - gas & batteries	93.66
Fire Security Service - recharge CO ₂	6.00
Barbara Belloir - 2 gallons antifreeze	7.58
E.C. Johnson & Son - 12 batteries	36.00

Tanker No. 1, purchase and outfitting	7,872.71
Decato Bros - 1976 Ford F-600 Chassis	4,500.00
Samel Auto Parts - paint for cab	61.35
State of N.H.-M.V. - plates	2.00
Paul C. Gove - gas & handling fee to pick up tank	54.90
Middlesex Fire Equipment - tank discharge valve & hose	590.00
E.C. Johnson & Son - 1/2" drill, bolts & nuts	26.80
Paul C. Gove - steel plate	26.47
Wild Meadows Auto Body - materials to paint cab	115.96
Lacey Truck Equip. - hardware, hinges, latches	158.06
Paul C. Gove - O ₂ & welding rod	8.45
Max Cohen & Son - 2 steel	278.14
Samel Auto Parts - lights	129.49
Reginald Barney - Insurance	109.00
K-Ross Building Supply - diamond plate	159.40
Decato Brothers - diamond plate	41.93
Oxygen & Welding - Acetylene & 2 fire extinguishers	41.21
Wild Meadows Auto Body - paint tank	560.00
Samel Auto Parts - paint for tank	95.65
Oxygen & Welding - welding rod	32.50
Wild Meadows Auto Body - finishing material & hardware for tank	126.92
Larry Sharpe - firewood to compensate Bill Emmons for welding on tank	300.00
Samel Auto Parts - light switches	6.40
Samel Auto Parts - 4 spot lights	52.31
Lacey Truck Equipment - lights	179.32
Refreshments, conciliatory gestures	97.64
Gordon's General Store - refreshments during Laliberte fire	11.89
Upper Valley Emergency Services Association - raffle ticket	40.00
Maynard's Store - gift certificate	25.00
COOP - fruit basket for Lawrence Gove	20.75
Charlie Hogue - snow plow driveway	5.00
Upper Valley Emergency Service Dues Mutual Aid	34.00
Fire Wardens' Dinner	31.00
Mary Gove - Supplies	
Old Home Day	263.06
Raffle Prizes -	
E.C. Johnson & Son: smoke detector	21.95
Paul C. Gove: candy for parade	4.35
Concession Supplies -	
White River Paper Co.: paper plates	13.60
John Richard: cookout supplies	12.01
COOP: beverages	118.83
J.L. Nissant: bread	43.12
Neals on Wheels: meat	49.20

Hunter's Supper		164.45
Meals on Wheels - ham	102.69	
White River Paper Co. - paper plates	30.09	
Mary Gove - supplies	31.67	
Training		18.00
Twin State Regional Fire School - 3		
Gas		<u>67.46</u>
Hewitt's Grafton Garage		
TOTAL EXPENSES		\$16,028.27
Balance December 31, 1981		<u>\$ 1,508.72</u>

AMBULANCE FINANCIAL REPORT
Grafton Volunteer Fire Department

Balance December 31, 1980 \$ 2,055.66

INCOME		
Now Account Interest		79.54
Kilton Fund	2,000.00	
Donations	365.00	
Resale of equipment	10.00	
CPR course proceeds	26.00	
TOTAL INCOME		<u>\$ 2,480.54</u>

EXPENSES		
Gas	269.57	
Medical Supplies	270.83	
Publications/textbooks	64.00	
Medical equipment	289.67	
Courses/training fees	183.20	
Radio equipment/supplies/repairs	479.78	
Ambulance maintenance	122.59	
Administration/stationary	20.25	
Conciliatory gestures/fruit basket	14.89	
Jackets	69.00	
Dispatch fee/handover	543.75	
TOTAL EXPENSES		<u>\$ 2,327.67</u>

Balance December 31, 1981 \$ 2,208.67

New Ambulance Account

Balance December 31, 1980	\$ 3,270.76
Interest	<u>210.14</u>
Balance December 31, 1981	<u>\$ 2,480.90</u>

REPORT OF THE GRAFTON VOLUNTEER FIRE DEPARTMENT AUXILIARY

The Auxilliary meets on the first Monday of each month (April to December) at 7:30 p.m. at the Town Hall. Its purpose is to raise funds for the Fire Department. Dues are 50¢ a year and all who wish to join are welcome.

The officers for 1981 were:

Mary Gove, President
 Mary Richard, Vice President
 Marguerite Conley, Secretary
 Ellen Williams, Treasurer

In April, the Auxilliary baked for the Grafton-Sullivan County Forest Fire Wardens Association supper at Town Hall.

In May we had our annual Food and Rummage Sale which was a great success.

In July the Auxilliary had a table of baked goods at the Crafts Fair.

The Auxilliary had a White Elephant table and baked goods table at Old Home Day.

The Fall Rummage and Food Sale was held at Town Hall in late September.

The members helped the Firemen by planning and baking for the Hunters' Supper in November.

This year the Auxilliary published a telephone directory of Town listings. We sold ads to defray the cost of printing.

We also stock a food pantry at the Fire Station to be used for the firemen when there is a fire.

Social events included a picnic in August for the Fire Department and the Auxilliary and a Christmas party for the Firemen's wives and the Auxilliary.

Through your generosity the Auxilliary was able to purchase a chain saw and three pages for the Fire Department. We wish to thank you for your help.

Respectfully submitted,

Marguerite F. Conley, Secretary

REPORT OF THE GRAFTON VOLUNTEER FIRE DEPARTMENT
AMBULANCE SERVICE

The Grafton Ambulance responded to forty-one calls during 1981. Six of these were motor vehicle accidents, 9 were stand-bys at fires and the remaining were medical emergencies at homes.

Training sessions have followed our monthly meetings. Many thanks to those who prepared these sessions.

Three of our members became nationally registered E.M.T.'s this year. We also gained a new member who is nationally registered. Anyone interested in joining the ambulance squad should contact one of the officers for course information and application. New members are welcomed.

On Old Home Day a few members of the squad put on demonstrations including traction splinting, back boarding and CPR.

In October, three of our members took a C.P.R. instructor's course in Sonapee, thus becoming C.P.R. instructors. They gave a C.P.R. course for Grafton during November and also a C.P.R. refresher course. Our thanks to these members for their time and effort.

Our officers for 1982 are as follows:

Captain Douglas Belloir
Lieutenant Sue Seamans
Lieutenant Chris Rollins
Treasurer Ken Cushing
Secretary Barbara Belloir

Other members of the squad include:

Marie Bean
Ed Doten
Alan Cove
Dwight Schenk
Dick Scott
Betty Stiles

My sincere thanks to the squad for their continued interest and support both at meetings and on calls. Also our thanks to members of the fire department who have lent us support many times when needed.

Respectfully submitted,

Betty J. Stiles, Captain

REPORT OF THE CRAFTON POLICE DEPARTMENT

To the people of Crafton:

During 1981 your police department, although only on a part time basis, has attempted to respond to all calls and situations that have required a police response. We have been logging an average of seventy calls per month up over the year 1980 by close to two hundred calls. This is in addition to motor vehicle stops and patrols of town.

We have responded to fires, ambulance calls, domestic complaints, thefts, animal complaints and numerous other situations.

We have continued working on a mutual aid basis with our neighboring towns. We have responded to their needs and they have responded in kind to ours. Mutual aid gives each of our towns additional manpower when needed as well as expertise and equipment that cannot be afforded by some towns such as ours.

The summer of 1981 your police department worked with the New Hampshire Highway Safety engineers to re-evaluate signs and speed limits on Route 4. We feel this has resulted in safer driving conditions and better traffic control.

Despite rising costs of police protection in surrounding towns, our basic budget requests for 1982 remain the same as in 1981 with the exception of a request for a new police portable radio. This would be town property and would be used to supplement and eventually replace our old one that is costing money to maintain and service. We hope that you will consider this request favorably.

Each of us hope to have gained your confidence and we hope to be able to continue our good relationship in the future.

We thank you for your cooperation in the past and remain yours for a better and safer future for our town and it's people.

Respectfully submitted,

Edward E. Doten, Chief
Nelson K. Bean, Sergeant
Marie E. Bean, Special Officer

REPORT OF THE GRAFTON RECREATION COMMITTEE

To the People of Grafton:

Through your efforts and support the Grafton Recreation Committee shared a successful year.

The Recreation Committee sponsored:

The Summer Arts and Crafts Program for children 4-12 years of age. Approximately 32 children enrolled. Participating in a well designed program of interesting, fun activities with children of their own age, this program was taught by Heidi Mulinski and was six weeks duration.

Through the appreciated efforts of Jane Hammer, the Red Cross 'Swimming/ Safety Program was continued. This program ran for 5 weeks; participation was very good.

Grafton also experienced its first 4th of July Celebration (in anyone's memory), complete with fireworks shown on the Grafton Recreation Field. Refreshments were available; a parade preceeded the days events. An excellent turnout of townspeople viewed the day's/evening's events. A kiddie carnival was held by the Mother's Club and enjoyed by the children. Thank you to those businesses and individuals who donated their time and money to help make this event a great success.

Both young and old enjoyed the games and races that the Recreation Committee sponsored at the Old Home Day Celebration.

The town beach/Huff Beach, in our opinion, was utilized fully by a greater population of the town's people in 1981. Much needed new sand was donated to the town, efforts were made and appreciated to spread the sand. New ropes were purchased and installed to provide a safe swimming area. We would like to note that the Recreation Committee (and the Selectmen, etc.), did experience many problems, with the increased use of the beach in terms of litter/polution presenting safety and health problems. There were other assorted complaints from people living near the pond concerning noise, etc. in the late hours. It is realized that provisions need to be made for maintenance and supervision (perhaps policing) of the beach. The town is very fortunate to have such a fine beach and it should be well maintained and managed.

The Grafton Recreation Land:

In June of 1981, approximately ten acres of land was generously donated to the people of Grafton for recreational purposes. This was a lengthy process to deed this property over to the town and the efforts of those individuals involved is appreciated. However, no provisions or adjustments were made in the budget of the Recreation Committee in relation to this land development, etc. Several work days were organized in the fall to attempt to clear some of the brush on this land. Progress was

extremely limited by hand and it was realized the need for heavy equipment as well as manpower. The Recreation Committee would like to thank those individuals who did put time and energy into work on the Recreation Land. Through the efforts of a few individuals, we were able to use this land for our 4th of July Celebration.

The People of the Town of Grafton would like to express sincere thanks and appreciation to Mrs. Mildred Braley and Mr. and Mrs. James Thoresen, for their generous donation of this beautiful piece of property.

Our long range goals are as follows:

More family, individual recreation; not just in the summer, but year round.

Concerning the Recreation Land, clearing and leveling with heavy equipment. A ball field and playground area. A family picnic area. A storage shed to house sports equipment, etc.. A field house. Temporary/permanent electric service for proper lighting, and supply electricity for town sponsored events.

Again we ask for program suggestions and continued assistance in making our events a success. The Recreation Committee wants to thank the People of the Town of Grafton for their support in the past.

Respectfully submitted,

The Grafton Recreation Committee
Heidi Mulinski, Brian Rogers, Joe Thomas
and Fred C. Grudak

REPORT OF THE PLANNING BOARD

Balance December 31, 1980		592.63
INCOME		
Town of Grafton	150.00	
Interest earned	<u>13.20</u>	
	163.20	
		955.83
EXPENSES		
Aerial photographs	155.00	
Miscellaneous supplies	5.02	
Printing of survey	57.25	
Postage	213.65	
Telephone charges	<u>4.81</u>	
	435.73	
TOTAL ON HAND DECEMBER 31, 1981		<u>320.10</u>

Respectfully submitted,

Grant Ducharme
Walter Mulinski
Sherry Cook
Marketta Steck

REPORT OF THE GRAFTON PUBLIC LIBRARY

RECEIPTS

January 1, 1981 Cash Balance on Hand	921.44
First Interstate Bank, White River Junction, Vermont	510.00
National Bank of Lebanon -- interest	70.98
Money from Town of Grafton	1,400.00
Brundage Foundation	500.00
William and June Cater	250.00
Barney Flanders and Ruth Leonard Fund	368.90
Alice Sprickman Donation	15.00
Mary Gove -- for book	<u>8.93</u>
TOTAL RECEIPTS	\$4,045.25

EXPENDITURES

Lakeside Oil Company	936.21
Public Service of New Hampshire	69.30
Mary L. Gove, Librarian	487.85
Stanley Phillips, Janitor	76.19
Myrtle S. Cooper, cleaning library	62.55
New Hampshire Department of Health and Welfare	88.68
Books	447.13
Magazines	77.89
Marion G. Stiles -- postage	4.68
Oak Hill Aluminum Company	<u>495.00</u>
TOTAL EXPENDITURES	\$2,745.48

TOTAL RECEIPTS	\$4,045.25
LESS EXPENDITURES	<u>2,745.48</u>

12/31/81 Cash Balance on Hand	\$1,299.77
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Mascoma Savings Bank	
November 1, 1979	\$2,476.85
December 1, 1981 Interest	<u>305.32</u>
December 31, 1981 TOTAL	\$2,782.17

Respectfully submitted,

Marion G. Stiles, Treasurer

REPORT OF MASCOMA HOME HEALTH SERVICES, INC.

Mascoma Home Health Services, Inc., formerly known as Mascoma Area Health Council, with this year starts its 14th year of service to the Mascoma Valley towns of Canaan, Enfield, Grafton, Dorchester and Orange.

The Agency is a non-profit corporation certified by Medicare. It is supported by grants from the five towns, the Division of Public Health of the State of New Hampshire, and private donations and memorials. Each town will have at least one representative on the Board of Directors, so has a decision in policy making.

Since services are funded in part by the towns that are served, this guarantees that home care services, visiting nurse, physical therapist, home health aide, homemaker and occupational therapist will be available to all residents of that town. Participation also allows for disease prevention programs, well child clinics, dental clinics, blood pressure screenings and nutrition/weight loss clinics. They are available to all ages and all economic groups.

The agency employs a Pediatric Nurse Practitioner to serve young families as well as children with special needs. A newborn visit is made by the nurse if new parents desire it.

Anyone can request services -- you need not wait for your doctor to refer. A nurse or therapist will make an evaluation visit to determine if services can be helpful. Further visits will be made under physician's orders.

One of our special concerns is caring for the elderly, disabled, and chronically ill so that they may not be forced to give up their homes and enter institutions which are often more costly and not always the best solution.

The office and clinic space of the agency is located on Prospect Street in Enfield. The phone number is 632-7234. We are always happy to answer questions by phone, or if you would care to stop at the office, show you the facility and tell you more about the work we do.

Home Health Visits by Discipline for 1981 for Grafton:

Skilled Nursing	231
Physical Therapy	146
Occupational Therapy	14
Home Health Aide	275
Homemaking	35

Well Child Clinic -- children enrolled: 39

Blood Pressure Screening Clinics -- all towns: 149

We are your community health care provider -- we truly like to work with you in every way possible.

Respectfully submitted,

Janet G. Knight
Executive Director

REPORT OF THE SCHOOL BOARD

With the School Board meeting thirty times this year instead of the scheduled twelve, it becomes difficult to report on everything. The major occurrences affecting Grafton most follow.

The major accomplishment of the board this year was the presentation of a realistic bond issue which was passed in September. Reconstruction of the Canaan School has been underway since the day after passage and is running ahead of schedule. Completion of the school is scheduled for August 13, 1982. A serious problem arose with the safety renovations at the Enfield School. The Fire Marshall would not allow replacement of the wooden stairway without sprinklers. The Enfield water system had inadequate pressure for sprinklers. Concrete stairs would run tens of thousands of dollars over allocation. This problem has been solved by addition of a pump to bring the School's water up to pressure. All renovations should be complete before school opens in September. A Federal grant allowed us to purchase computers for use at all three schools. An adviser has been found and computer instruction will be forthcoming. A \$2.5 million budget was presented. This represented a 17.7% rise over last year. Of this, 11% was for the bond already voted in by the public. The remaining 6.7% was for special education items the state required be included this year and an attempt to make both professional and non-professional staff salaries more competitive with the surrounding business community. One should compare the 6.7% with the 8.9% overall inflation rate. A suit regarding the constitutionality of the manner in which school taxes are raised has been filed in Superior Court. Our district is a participant. Major problems still exist at the high school. Overcrowding and an aging building are going to have to be dealt with. Student discipline and teacher moral also have to be addressed. Finally, the schools account for 85% of our tax dollar. There is a public school board meeting on the first Monday of every month. These are rarely attended. Your voice at these meetings does make a difference. Please attend.

Respectfully submitted,

Wayne Kramer

REPORT OF THE GRAFTON COUNTY COMMISSIONERS

In our continued effort to communicate more directly with the taxpaying citizens of Grafton County, we are taking this opportunity to reach you through your annual town/city report.

We are pleased to report that, due to the unusually high interest rates during our 1981 fiscal year, Grafton County had a very good investment year, realizing \$71,375 in interest earned, which contributed to the \$257,458 surplus, most of which was applied to the fiscal year 1982 budget to reduce tax requirements. Budget appropriations for the current fiscal year beginning July 1, 1981 are about on target. However, we may be looking to a deficit at fiscal year end and we definitely anticipate a sizeable budget increase next fiscal year due to shifts in programs and financial responsibilities without accompanying federal/state funding to administer these programs, many of which are mandatory, not optional. Impact is already being felt by towns as well as counties in the educational, child protection/placement, and medical programs. In line with state and local "belt tightening," the County Commissioners will be taking a hard look at budget requests this next fiscal year. Priorities must be established to "hold the line" in future budget appropriations.

The computerized bookkeeping system is working out well, proving to be an asset in controlling appropriations and allowing on-demand reports showing the County's financial position at any given time.

Grafton County Commissioners, along with the maintenance supervisors and Nursing Home administration, continue to work closely with Dynamic Integrations in effecting energy conservation measures, both for the Courthouse and Nursing Home Complex. Many dollars have been and will continue to be saved through these efforts.

Superior Court has requested finishing the second courtroom in the very near future as there is a greater demand for jury hearings and use of two courtrooms at the same time. The Commissioners have engaged Wright-Pierce architectural firm to submit proposals for finishing the second courtroom, with the intent of having funds included in the next fiscal year's budget to carry out the project.

Again this year the farm has been productive. Cattle sales grossed an all time high of \$35,235. While cattle sales have been very successful, our herd has remained consistently highly rated in the Dairy Herd Improvement Association reports. Cattle were entered into eight various sales in three different states. The total herd, including milkers, heifers and calves, numbers about 187. The swine program has also had a most fruitful year, with a combination of production and sales. As in the years past, we maintain a waiting list for piglets. There have been quite a few field trips through the facility by the local school districts and Future Farmers Association, utilizing our farm for their educational programs. The Nursing Home purchased \$12,402 of food and produce from the farm, which was advantageous to our residents by having fresh produce in season and frozen produce during the winter months, not to mention the cost saving factor.

Grafton County had the highest census ever this past year in the Jail and House of Correction, resulting in an increase in management problems such as overcrowding, staff stress, and much higher than anticipated inmate medical costs. Inappropriate admissions to county jails of mentally disturbed inmates has created a great portion of inmate behavior problems within the facility.

The Commissioners hold their regular meeting every Monday, except holidays, at 9:30 a.m. in the Commissioners' Office of the Grafton County Courthouse, followed by a second meeting at the Grafton County Nursing Home Complex at 1:00 p.m., which regularly includes visits to farm and jail facilities. Public and press are welcome, and, in fact, are encouraged to attend the meetings.

GRAFTON COUNTY COMMISSIONERS:

Richard L. Bradley, Chairman
Dorothy Gampton, Clerk
Arthur E. Snell, Vice Chairman

UPPER VALLEY SENIOR CITIZENS COUNCIL, INC.

STATISTICS for Town of Grafton
October 1, 1980 - September 30, 1981

Number of Senior Grafton Residents served 43

Number of Grafton residents served by ADVANCE Transit 4⁽¹⁾

Services	Unit of Service	Unit Cost	Total Cost of Service	Total Cost of Service
Center Meals	Meal	\$2.57 ⁽²⁾	400	\$ 1,028.00
Meals-on-Wheels	Meal	\$3.63	1426	5,176.38
Transportation	Trip	\$3.00	24	72.00
				<u>\$ 6,276.38</u>

Total Cost of services provided to Grafton residents	<u>\$ 6,276.38</u> ⁽³⁾
Received from Town of Grafton	<u>\$ 485.00</u>
Request for 1982 (10% over previous year)	<u>\$ 534.00</u>

** In addition to the above services, the Upper Valley Senior Citizens Council, Inc. mails out a monthly newsletter to approximately 49 Grafton residents. Several volunteers from Grafton participate in our craft programs generating money to assist our programs.

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- (1) Some residents may be counted both as seniors and for ADVANCE Transit. Number is based on sale of multiple trip tickets only as sales of single trip tickets do not record residence of passengers.
- (2) Unit cost from Audit Report for July 1, 1980 - June 30, 1981.
- (3) For the entire agency, cost of Programs is funded: 49.9% by Federal programs; 11.7% by Donated fees; 5.1% Individual donations; 6.4% Miscellaneous; 17.8% Donations of Goods and services and 9.7% Local public funds and the United Way.

REPORT OF THE OPPORTUNITY CENTER

The Opportunity Center is a private, non-profit community service agency that was established in 1973 to provide services to the residents of the Mascoma Valley. The Center is governed by a volunteer Board of Directors which meets on the second Monday of each month. The Opportunity Center is located in 4 Church Street, Canaan, and is open Monday through Friday, 8:30 a.m. - 5:00 p.m. The Center has offered the following services to the residents of Grafton:

Thrill Store offers recycled clothing and household articles at low cost. Donations are made to disaster victims. The Store also houses an emergency food pantry to help families in crisis situations.

Shakoma Family Day Care Network is a system of licensed family day care homes which offer child care to working and student parents with children ages six weeks to twelve years.

Weatherization Program made \$560 worth of materials available to income eligible households in order to make their homes more energy efficient, and to help them save in fuel costs.

Housing Assistance Program offers financial and budget counseling; help in finding financing for purchasing, renting, and repairing homes; packaging of Farmers Home loans and grants; and development of other housing resources in the area.

Solar Self-Help Program assisted 45 homeowners in Canaan, Grafton, and Enfield in weatherizing and solarizing their homes. The Center supplies the training, technical assistance, and materials. The homeowners did the actual work themselves. The Solar Project staff are now offering advice in solarization, and are working on mobile home solar application.

Community Gardening Project established a garden site for those who have no space of their own. Plans for this year include developing a community greenhouse at the Center.

Home Energy Assistance Program provided federal fuel assistance to income eligible families and individuals.

Crisis Assistance is available for a variety of problems and needs, from legal troubles to consumer complaints. This year, the Center's participation in the Winter Home Emergency Network and the Dartmouth Wood Crew enabled staff to help those who were not eligible for fuel assistance, but needed small loans of wood or fuel to make it through the winter. The Center staff are trained to help people with a wide variety of community resources, and can refer residents to other agencies that are available to help them.

The following chart describes services provided to Grafton residents from January 1, 1981 through December 31, 1981. It does not include Grafton residents' participation in workshops, emergency assistance, information and referral, or help with special problems such as child abuse.

Program	Households	Individuals	Dollar Value (if assessable)
Fuel Assistance	32	92	\$14,400 fuel grants only
Crisis Assistance	5	12	.
Weatherization	7	21	\$ 2,800 materials only
Family Day Care	1	1 child	
Housing Assistance	7	22	
Solar Self-Help	7	23	\$ 3,850 materials only
Solar Workshops	<u>22</u>	<u>22</u>	
	81	193	\$21,050

REPORT OF THE UPPER VALLEY-LAKE SUNAPEE COUNCIL

The Upper Valley-Lake Sunapee Council has been involved with several regional programs affecting Grafton. The Council updated its regional housing element, identifying growth trends in the Mascoma Valley and housing needs. The Council has informed each town of means to comply with new state laws dealing with subdivision regulations and building codes. The staff is chairing the Lebanon Airport Citizens' Advisory Committee in order to insure that each town understands possible impacts of proposed facilities expansion.

MARRIAGES - 1981

Date of Marriage	Place of Marriage	Name & Surname of Bride & Groom	Residence at time of Marriage	Date of Birth	Person who Performed Marriage
Feb. 14	Canaan	Jeffrey Bates Susan A. Doten	Grafton Grafton	June 11, 1956 July 3, 1956	Nary D. Hathorn Justice of Peace Canaan, NH
July 7	W. Canaan	Raymond McAlister Rosemary Roberts	Grafton Gorham	Dec. 31, 1954 June 7, 1947	Alfred J. St. Aubin Justice of Peace W. Canaan, NH

DEATHS - 1981

Date of Death	Place of Death	Name & Surname of Deceased	Age	Birthplace	Sex	Married, Single Widowed
June 27	Grafton	Wicki M. Laliberte	37	Massachusetts	F	Married
Sept. 14	California	Evangeline Rudberg	89	-----	F	Widow
Sept. 18	Vermont	leo B. Kelly	67	Massachusetts	M	never married
Nov. 23	Grafton	Ida V. Joyce	73	Massachusetts	F	Widow
Dec. 14	Hanover	Ralph S. Haward	81	Massachusetts	M	never married

BIRTHS - 1981

Date of Birth	Place of Birth	Name of Child	Sex	Father's name Mother's maiden name	Residence
March 11	Lebanon	Beth Ann Lindner	F	Frederick H. Lindner III Darlene R. Milane	Grafton
Apr. 4	Hanover	Vanessa L. Grinley	F	Edward C. Grinley Pamela J. Joyce	Grafton
May 1	Hanover	Rachel S. Gunnerson	F	James E. Gunnerson Petra Frankie	Grafton
May 17	New London	Jimmy C. Younce, Jr.	M	Jimmy C. Younce Evelyn M. French	Grafton
May 28	Lebanon	Jodi Lynn Bates	F	Jeffrey L. Bates Susan A. Doren	Grafton
May 28	Hanover	Christopher M. Jukosky	M	Anthony Jukosky Susan Cater	Grafton
May 28	Concord	Rebecca H. Kenyon	F	Merle A. Kenyon Jane F. Groat	Grafton
July 4	Hanover	Hannah E. Denzer	F	Walter M. Denzer Elizabeth Curtin	Grafton
July 5	Hanover	Elizabeth C. Spaulding	F	James T. Spaulding Norma J. DeSouza	Grafton
Aug. 26	Littleton	Kathryn A. Bouchakis	F	Elias G. Bouchakis Jeannette L. Twombly	Grafton
Sept. 25	Lebanon	Rose C. Murphy	F	John F. Murphy Kristin Bagley	Grafton
Nov. 8	Hanover	Alexander C. Boggs	M	Byron W. Boggs Dona L. Fawcett	Grafton
Nov. 8	Hanover	Emily E. Sieglinger	F	Harold K. Sieglinger Martha E. Brown	Grafton

BIRTHS - 1981
(continued)

Date of Birth	Place of Birth	Name of Child	Sex	Father's name Mother's maiden name	Residence
Dec. 4	Lebanon	Elsa E. Wotton	F	Roger O. Wotton Betsy L. Taylor	Grafton
Dec. 24	Hanover	Meredith R. Mitchell	F	Steven S. Mitchell Rebecca L. Fiacreau	Grafton

OUR TOWN

If you want to live in the kind of a town
Like the kind of a town you like
You need'nt slip your clothes in a grip
And start on a long long hike
For you'd only find what you left behind;
There's nothing that's really new.
It's a knock at yourself when you knock your town
It isn't the town, it's you.

Real towns are not made of men afraid
Lest somebody else gets ahead
When everybody works and nobody shirks
You can raise a town from the dead.
And if while you make your personal stake
Your neighbor may make one too,
You can make a town what you want it to be,
It isn't the town, it's you.

Author unknown

